AGENDA
Lyman Town Council Regular Meeting
Monday, June 8, 2026, at 6:00 p.m.
Lyman Town Hall, 81 Groce Road, Lyman, SC 29365

1. **Call to Order with Invocation & Pledge of Allegiance**

2. **FOIA**

3. **Roll Call**

4. **Reading and Approval of Minutes from the Meeting of Town Council**
   - May 11, 2026

5. **Announcement of Yard of the Month for June – Ridge Road and Adjacent Neighborhoods**
   - Council Members Phil McIntyre and Greg Wood
     Chris and Gina Miller, 5 Owls Roost Circle, Lyman, S. C.

6. **Announcement of Business of the Month for June**
   - Mayor David Petty
     Lyman Gun & Pawn, 202 Spartanburg Highway, Lyman, S. C.

7. **Updates to Council:**
   - Town Update

8. **Review of the Treasurer's Report**
   - Donna Perry

9. **<u>Department Reports</u>**

   - Police Department
   - Fire Department
   - Public Works/Wastewater & Pre-treatment
   - Zoning & Planning/Code Enforcement (Written report only)
   - Business License Report (Written report only)

10. **<u>Old Business</u>**

    A. Public Hearing and Second Reading of Budget Ordinance to Raise Revenue and Adopt a Budget for the Town of Lyman for the Fiscal Year 2026 – 2027.

    i. ***PUBLIC HEARING***
    ii. Discussion and possible action on Second Reading of proposed Ordinance.

11. New Business

A. First Reading of Budget Ordinance to amend the Budget for the Town of Lyman for the Fiscal Year 2025 - 2026.

B. Amending the Town of Lyman Code of Ordinances, Article VIII, Section 816 (Parking and Storage of Certain Vehicles), to establish regulations for derelict vehicles; and repealing Section 22-29 due to conflicting provisions.

C. Resolution authorizing the purchase of two (2) Hydromatic 10 HP submersible sewage pumps from Clearwater, Inc. for the replacement of aged infrastructure at the Pizza Hut Pump Station in an amount not to exceed Twenty-Five Thousand Two Hundred Thirty-Four Dollars and Eighty-Eight Cents ($25,234.88), to be distributed from the Wastewater Fund.

D. A Resolution authorizing a contract with Irondrive Concrete Coating for the replacement of restroom flooring at the Lyman Event Center at Pacific Place and the Allison Park restrooms in an amount not to exceed Twelve Thousand Three Hundred Dollars ($12,300.00), to be distributed from the Hospitality Tax Fund.

E. A Resolution adopting the Town of Lyman Emergency Declaration and Emergency Operations Policy.

F. Discussion and possible action pertaining to amendments to the Peddlers Ordinance.

12. Executive Session

- Discussion regarding the appointment of a person regulated by a public body.
- Discussion of negotiations incident to proposed contractual arrangements.
- Discussion regarding the appointment of a person regulated by a public body.

Discussion and possible action in follow-up to Executive Session items and any other items listed on this Agenda as action items.

13. Announcements

- Friday, June 12, 2026, at 8:30 a.m., Lyman Municipal Court, at Lyman Town Hall

- Summer Movie Nights began on Thursday, June 4, and will continue June 18, July 2, July 9, and July 30. Movies begin at 8:30 p.m. (dusk). This is a free event for families.

- Senior BINGO 50 and over, Tuesday, June 30, 2026, from 10:00 – 11:30 a.m., Lyman Event Center at Pacific Place

- Tuesday, June 23, 2026, at 5:30 p.m., Board of Zoning Appeals meeting, Lyman Town Hall

- Tuesday, June 23, 2026, at 6:00 p.m., Planning Commission meeting, Lyman Town Hall

- Friday, July 3, 2026, Lyman Town Hall will be closed in observance of Independence Day.

- Friday, July 10, 2026, at 8:30 a.m., Lyman Municipal Court, at Lyman Town Hall

- Monday, July 13, 2026, at 6:00 p.m., Regular Lyman Town Council Meeting, at the Lyman Town Hall

14. <u>Adjournment</u>

MINUTES
Lyman Town Council Meeting
Monday, May 11, 2026, at 6:00 p.m.
Lyman Town Hall, 81 Groce Road, Lyman, S.C.

CALL TO ORDER
The meeting of the Lyman Town Council was called to order at 6:00 p.m. by Mayor David Petty.

FOIA
Notice of the meeting with an Agenda was publicly posted, published, and forwarded to the media no less than 24 hours prior to adjournment.

Present:
David Petty
Cindy Behm
Jack Bellaire
Adam Crisp
Rebecca Martin
Phil McIntyre
Greg Wood

Reading and Approval of Minutes from the Meetings of Town Council

- March 23, 2026 – Special Council Meeting
- April 13, 2026 – Regular Council Meeting

Council Member Adam Crisp made a motion to approve the Minutes. Council Member Cindy Behm seconded the motion, and all were in favor. The Minutes from both meetings were approved.

Announcement of Yard of the Month for May – Mill Village

- **Council Member Rebecca Martin**
  David Green, 121 Lawrence Street, Lyman, SC, was the recipient of the Yard of the Month for May. The Yard of the Month sign will be placed in his yard.

- **Mayor David Petty**
  Little Steps Early Learning, owner Tamara Eubanks, 303 Goodjoin Road, Lyman, SC, was the recipient of the Business of the Month for May. Mayor Petty will visit Little Steps Early Learning and present Ms. Eubanks with a Certificate and the Business of the Month sign.

Proclamation - Lupus Awareness Month

Mayor David Petty presented a Proclamation to a representative from "Fight of the Butterfly" on behalf of Mesha McLean, Mrs. Greer Plus America 2024, and Mrs. South Carolina USA Woman 2025.

Proclamation – Small Business Month

Mayor David Petty issued a Proclamation claiming May as Small Business Month and encouraging residents to shop locally, dine locally, use local services, promote local businesses, and recognize the dedication required to own and operate a small business.

Mayor David Petty read a statement regarding the procedures established in the Town of Lyman Code of Ordinances, Section 2-36, "Council—Permission to Address."

Introduction and Remarks by Betty Montgomery, Candidate for Spartanburg County Council District 5

Ms. Montgomery introduced herself and stated that she is a candidate for the vacant Spartanburg County Council seat formerly held by Bob Walker. She advised Council that she resides in Campobello, South Carolina, and has served on numerous boards, including those for colleges, hospitals, and the Red Cross. Ms. Montgomery stated that South Carolina continues to be number one in growth and emphasized her support for common-sense spending and economic development.

Presentation by Abner Solar

Mr. Daniel Yang, representing Abner Solar, addressed Council regarding the company's plans to establish operations within the Town of Lyman. Council Members asked numerous questions concerning the proposed project, and Mr. Yang, along with other representatives of Abner Solar, provided responses and additional information regarding the company's operations and plans.

Updates to Council:

- **Town Update.**

  Council Member Cindy Behm asked how much the banners for the Hometown Banner Program were going to cost. Mayor Petty stated that he did not expect the cost to be more than $2,000.00.

  Council Member Jack Bellaire asked about getting fencing and covered areas for the park.

Review of the Treasurer's Report - Donna Perry

Mayor Pro Tem Rebecca Martin made a motion to approve the Treasurer's Report. Council Member Adam Crisp seconded the motion, and all were in favor.

Department Reports

Police Department	Chief Jay Hayes
Fire Department	Deputy Chief Shawn Harter

Public Works/Wastewater & Pre-Treatment	Scott Miller
Zoning and Planning/Code Enforcement	Written Report Submitted to Council
Business License Report	Written Report Submitted to Council

Old Business

Second Reading of An Ordinance Amending Town of Lyman, South Carolina, Code of Ordinances, Chapter 24, Planning, Section 24.2, Members Appointment Terms, Addition of Subsection (E).
Council Member Adam Crisp made a motion to adopt the second reading of the Ordinance Amending Chapter 24, Planning, Section 24.2, Members Appointment Terms, Addition of Subsection (E). Council Member Rebecca Martin seconded the motion. All members voted in favor of adopting the Ordinance with the exception of Council Member Jack Bellaire, who voted against the amendment. The amendment to the Ordinance passed.

Update to Council regarding the Community Care Committee. (*Council Member Jack Bellaire*)
Council Member Jack Bellaire informed Council that there was a good turnout for the first workday.

Update to Council regarding the Garden Club. (*Council Member Cindy Behm*)
Council Member Cindy Behm stated that the Garden Club would be having their first meeting on Saturday, May 30, 2026, from 9:00 until 11:00 a.m., at Allison Park.

Discussion regarding Ordinance amendment regulation on derelict vehicles. (*Council Member Jack Bellaire*)
Council Member Jack Bellaire asked Council to consider revising the proposed amendment change for derelict vehicles. After lengthy discussion, no motion was made to make any changes to the proposed Ordinance that will be presented to the Planning Commission.

New Business

First Reading of Budget Ordinance to Raise Revenue and Adopt a Budget for the Town of Lyman for the Fiscal Year 2026 – 2027
Council Member Adam Crisp made a motion to approve the first reading of the Budget Ordinance for the Town of Lyman for Fiscal Year 2026–2027. Prior to the vote, Council Member Jack Bellaire inquired whether additional personnel would be needed within the Public Works Department. Following discussion, Council agreed that the matter would be addressed at a later date. Council Member Cindy Behm seconded the motion. The motion was passed.

A Resolution authorizing the expenditure of Town funds for improvements necessary to install an emergency backup generator at Pacific Place Event Center for Community Emergency Shelter use with costs not to exceed $20,000.00 to be distributed from the Capital Fund.

Council Member Jack Bellaire made a motion to authorize the expenditure of Town funds to install an emergency backup generator at Pacific Place Event Center for Community Emergency Shelter use, with costs not to exceed $20,000.00 to be distributed from the Capital Fund. Prior to the vote, Council engaged in a lengthy discussion regarding the purpose of the Emergency Shelter, its capacity, and operational oversight. Council Member Greg Wood seconded the motion, and all were in favor.

Discussion and possible action on vacant Board of Zoning Appeals seat.
Mayor David Petty announced that applications had been received from Andrew Karas and Jennifer Weber for the vacant seat on the Board of Zoning Appeals and opened the floor for nominations. Council Member Cindy Behm nominated Andrew Karas, and Council Member Rebecca Martin seconded the nomination. Council Member Jack Bellaire nominated Jennifer Weber, and Council Member Phil McIntyre seconded the nomination. Mayor Petty then closed the nomination period.
A vote was taken on the nomination of Andrew Karas. Mayor David Petty and Council Members Cindy Behm, Adam Crisp, Rebecca Martin, and Greg Wood voted in favor of the appointment of Mr. Karas.
A vote was taken on the nomination of Jennifer Weber. Council Members Jack Bellaire and Phil McIntyre voted in favor of the appointment of Ms. Weber.
By a vote of 5–2, Andrew Karas was appointed to fill the vacant seat on the Board of Zoning Appeals.

Executive Session

Mayor David Petty made a motion at 7:34 p.m. to go into Executive Session for the purposes of:

- Discussion of matters covered by attorney-client privilege.
- Discussion of matters related to the proposed expansion of industries.
- Discussion related to the proposed location of industry and related service expansion.

Council Member Greg Wood exited Executive Session early.
Council Member Adam Crisp seconded the motion, and all were in favor.

Mayor David Petty made a motion to come out of Executive Session at 9:39 p.m. Council Member Cindy Behm seconded the motion, and all were in favor.

No actions or votes were taken during the Executive Session.

Mayor David Petty moved to approve the Memorandum of Understanding (MOU) with Abner Solar as written, leaving room to amend the language regarding commencement dates and to provide specificity as it relates to circumstances that would end the agreement, and more specific language regarding specific rate increases.
Mayor David Petty made a motion to approve the Memorandum of Understanding (MOU) with the specificity stated above. Council Member Adam Crisp seconded the motion. A vote was taken. Mayor David Petty and Council Members Adam Crisp, Rebecca Martin, Phil McIntyre, and Greg Wood voted in favor of the motion. Council Members Cindy Behm and Jack Bellaire voted against the motion. The motion passed by a vote of 5–2.

Adjournment

Council Member Adam Crisp made a motion to adjourn at 9:40 p.m. Council Member Cindy Behm seconded the motion, and all were in favor.

Town of Lyman

Financial Reports

May 2026

Town of Lyman
Financial Commentary
May 2026

As of May 31, 2026, 91.7% of the budget year has passed with 8.3% of the budget year remaining.

The budget reflected in the attached reports is the FY 25-26 budget approved by Council on June 9, 2025.

General Fund revenues are 133.66% of the budget. This is primarily due to Property Tax collections being ahead of budget by $1,425,000 and Town issued business license revenue is $641,000 ahead of budget as business license season winds down. General Fund expenditures are 90.41% of the budget.

Hospitality Fund revenues are 83.11% of the budget. This is below budget but as explained in October this is due to the FY24/25 year end accrual and should made up when the FY 25/26 year end accrual is made. Expenditures are 85.14% of the budget.

Wastewater Fund revenues are 188.90% of budget and expenditures are 82.90% of budget. Revenues for Tap Fees are still ahead of budget. Tap Fee revenue through May was $784,540 versus a total year budget of $150,000. Wastewater Fund revenues are also ahead of budget due to receiving unbudgeted FEMA reimbursements (for Hurricane Helene clean up) of $485,185, unbudgeted RIA grant revenue (for Jackson Mill P/S upgrade) of $124,295, and unbudgeted sale of treatment capacity of $3,129,795. The sale of treatment capacity includes $2,910,555 received from Abner Solar in May.

Capital Fund revenues are 114.58% of budget. This is due to making the budgeted transfer of $1 million from the General Fund to the Capital Fund in February, and the fund has also received unbudgeted LGIP interest income totaling $145,755 through May.

Town of Lyman					
Budget v. Actual					Page 1
May 31, 2026					
		YTD		% of	%
Revenue Summary=GF	Budget	Actuals	Balance	Budget	Available
Property Tax	$ 2,398,200	$ 3,822,964	$ 1,424,764	159.41%	59.41%
Business License & Fees	$ 1,560,000	$ 1,665,107	$ 105,107	106.74%	6.74%
South Carolina Funds	$ 373,200	$ 343,516	$ (29,684)	92.05%	-7.95%
Court Fines & Forfeiture	$ 184,925	$ 181,461	$ (3,464)	98.13%	-1.87%
Rents & Service Fees	$ 331,000	$ 368,578	$ 37,578	111.35%	11.35%
Interest & Other Income	$ 545,000	$ 847,432	$ 302,432	155.49%	55.49%
Other	$ 65,000	$ 65,000	$ -	100.00%	0.00%
Totals:	**$ 5,457,325**	**$ 7,294,058.74**	**$ 1,836,734**	**133.66%**	**33.66%**
Hospitality	$ 388,800	$ 323,120	$ (65,680)	83.11%	-16.89%
Victims Advocate	$ 54,690	$ 36,654	$ (18,037)	67.02%	-32.98%
Grant Funds	$ -	$ -	$ -	N/A	N/A
Waste Water	$ 4,055,500	$ 7,661,022	$ 3,605,522	188.90%	88.90%
Capital	$ 1,000,000	$ 1,145,755	$ 145,755	114.58%	14.58%
PD Fortfeiture	$ -	$ 4,316	$ 4,316	N/A	N/A

Town of Lyman					
Budget v. Actual					Page 2
May 31, 2026					
		YTD		%	%
Expense Summary=GF	**Budget**	**Actuals**	**Balance**	**Spent**	**Available**
General Administration	$ 1,969,406	$ 1,864,515	$ 104,891	94.67%	5.33%
Police	$ 2,097,926	$ 1,971,003	$ 126,923	93.95%	6.05%
Court	$ 122,525	$ 91,321	$ 31,205	74.53%	25.47%
Streets	$ 1,048,630	$ 811,339	$ 237,291	77.37%	22.63%
Events	$ 49,282	$ 42,367	$ 6,915	85.97%	14.03%
Totals:	**$ 5,287,770**	**$ 4,780,545**	**$ 507,225**	**90.41%**	**9.59%**
Expense Summary=Hospitality					
Hospitality	$ 230,411	$ 196,183	$ 34,228	85.14%	14.86%
Expense Summary=Victims					
Victims	$ 54,690	$ 48,699	$ 5,991	89.04%	10.96%
Expense Summary=Grant					
Grant Funds	$ -	$ -	$ -	N/A	N/A
Expense Summary=WW					
Waste Water	$ 3,545,973	$ 2,939,593	$ 606,379	82.90%	17.10%
Expense Summary=Capital					
Capital	$ -	$ -	$ -	N/A	N/A
Expense Summary=PD Fortfeiture					
PD Fortfeiture	$ -	$ -	$ -	N/A	N/A

Town of Lyman					
Budget v. Actual					Page 3
May 31, 2026					
		YTD		%	%
General Administration	**Budget**	**Actuals**	**Balance**	**Spent**	**Available**
Salaries & Wages	$ 357,828	$ 322,335	$ 35,493	90.08%	9.92%
Employee Benefits	$ 169,298	$ 143,414	$ 25,884	84.71%	15.29%
Vehicles	$ 650	$ 1,206	$ (556)	185.54%	-85.54%
Facilities	$ 75,058	$ 59,688	$ 15,370	79.52%	20.48%
Equipment & Supplies	$ 17,900	$ 44,215	$ (26,315)	247.01%	-147.01%
Outside Vendors	$ 220,672	$ 208,982	$ 11,690	94.70%	5.30%
Meeting/Memberships	$ 5,500	$ 11,057	$ (5,557)	201.04%	-101.04%
Community Activity	$ 22,500	$ 15,704	$ 6,796	69.79%	30.21%
Capital Expenditures	$ 1,100,000	$ 1,057,914	$ 42,086	96.17%	3.83%
Totals:	**$ 1,969,406**	**$ 1,864,515**	**$ 104,891**	**94.67%**	**5.33%**

Town of Lyman					
Budget v. Actual					Page 4
May 31, 2026					
		YTD		%	%
Police	Budget	Actual	Balance	Spent	Available
Salaries & Wages	$ 1,019,930	$ 909,844	$ 110,085	89.21%	10.79%
Employee Benefits	$ 547,809	$ 441,020	$ 106,788	80.51%	19.49%
Vehicles	$ 112,000	$ 88,142	$ 23,858	78.70%	21.30%
Facilities	$ 33,948	$ 87,229	$ (53,281)	256.95%	-156.95%
Equipment & Supplies	$ 130,000	$ 125,760	$ 4,240	96.74%	3.26%
Outside Vendors	$ 65,040	$ 81,606	$ (16,566)	125.47%	-25.47%
Meeting/Memberships	$ 9,700	$ 11,160	$ (1,460)	115.05%	-15.05%
Community Activity	$ 4,500	$ 3,885	$ 615	86.34%	13.66%
Capital Expenditures	$ 175,000	$ 222,356	$ (47,356)	127.06%	-27.06%
Totals:	**$ 2,097,926**	**$ 1,971,003**	**$ 126,923**	**93.95%**	**6.05%**

Town of Lyman					
Budget v. Actual					Page 5
May 31, 2026					
		YTD		%	%
Court	Budget	Actuals	Balance	Spent	Available
Salaries & Wages	$ 39,304	$ 36,251	$ 3,053	92.23%	7.77%
Employee Benefits	$ 28,869	$ 16,750	$ 12,119	58.02%	41.98%
Facilities	$ 500	$ 384	$ 116	76.76%	23.24%
Equipment & Supplies	$ 500	$ 388	$ 112	77.56%	22.44%
Outside Vendors	$ 51,127	$ 35,615	$ 15,512	69.66%	30.34%
Meeting/Memberships	$ 2,225	$ 1,933	$ 292	86.86%	13.14%
Community Activity	$ -	$ -	$ -	N/A	N/A
Totals:	**$ 122,525**	**$ 91,321**	**$ 31,205**	74.53%	25.47%

Town of Lyman					
Budget v. Actual					Page 6
May 31, 2026					
		YTD		%	%
Streets	Budget	Actuals	Balance	Spent	Available
Salaries & Wages	$ 181,911	$ 163,422	$ 18,489	89.84%	10.16%
Employee Benefits	$ 73,972	$ 68,564	$ 5,408	92.69%	7.31%
Vehicles	$ 37,000	$ 24,961	$ 12,039	67.46%	32.54%
Facilities	$ 134,248	$ 90,536	$ 43,712	67.44%	32.56%
Equipment & Supplies	$ -	$ 2,146	$ (2,146)	N/A	N/A
Outside Vendors	$ 460,000	$ 435,757	$ 24,243	94.73%	5.27%
Community Activity	$ 161,500	$ 25,953	$ 135,547	16.07%	83.93%
Capital Expenditures	$ -	$ -	$ -	N/A	N/A
Totals:	**$ 1,048,630**	**$ 811,339**	**$ 237,291**	**77.37%**	**22.63%**

Town of Lyman										
Budget v. Actual										Page 7
May 31, 2026										
			YTD				%		%
Events	Budget		Actuals		Balance		Spent		Available
Salaries & Wages	$ 10,920		$ 12,141		$ (1,221)		111.18%		-11.18%
Employee Benefits	$ 2,862		$ 3,724		$ (862)		130.12%		-30.12%
Facilities	$ 22,900		$ 17,726		$ 5,174		77.41%		22.59%
Equipment & Supplies	$ 11,300		$ 7,656		$ 3,644		67.75%		32.25%
Outside Vendors	$ 1,300		$ 1,120		$ 180		86.12%		13.88%
Capital Expenditures	$ -		$ -		$ -		N/A		N/A
Totals:	**$ 49,282**		**$ 42,367**		**$ 6,915**		**85.97%**		**14.03%**

Town of Lyman									
Budget v. Actual									Page 8
May 31, 2026									
			YTD				%		%
Hospitality	Budget		Actuals		Balance		Spent		Available
Salaries & Wages	$ 10,626		$ 7,252		$ 3,374		68.25%		31.75%
Employee Benefits	$ 2,785		$ 612		$ 2,173		21.96%		78.04%
Facilities	$ 26,500		$ 36,433		$ (9,933)		137.48%		-37.48%
Equipment and Supplies	$ 500		$ 551		$ (51)		110.27%		-10.27%
Tourism / Events	$ 75,000		$ 86,335		$ (11,335)		115.11%		-15.11%
Community Activity	$ -		$ -		$ -		N/A		N/A
Capital Expenditures	$ 115,000		$ 65,000		$ 50,000		56.52%		43.48%
Electricity-Amphitheater	$ -				$ -		N/A		N/A
Totals:	**$ 230,411**		**$ 196,183**		**$ 34,228**		**85.14%**		**14.86%**

Town of Lyman					
Budget v. Actual					Page 9
May 31, 2026					
		YTD		%	%
Victims	Budget	Actuals	Balance	Spent	Available
Salary & Wages	$ 28,621	$ 26,109	$ 2,512	91.22%	8.78%
Employee Benefits	$ 26,069	$ 22,590	$ 3,479	86.65%	13.35%
Totals:	**$ 54,690**	**$ 48,699**	**$ 5,991**	**89.04%**	**10.96%**

Town of Lyman									
Budget v. Actual									Page 10
May 31, 2026									
			YTD				%		%
Waste Water=Expenses		Budget		Actuals		Balance		Spent	Available
Salaries & Wages	$	856,634	$	777,070	$	79,564		90.71%	9.29%
Employee Benefits	$	403,711	$	336,373	$	67,338		83.32%	16.68%
Vehicles	$	55,000	$	31,469	$	23,531		57.22%	42.78%
Facilities	$	1,393,111	$	1,113,357	$	279,754		79.92%	20.08%
Equipment & Supplies	$	99,500	$	88,167	$	11,333		88.61%	11.39%
Outside Vendors	$	729,766	$	585,066	$	144,700		80.17%	19.83%
Meeting/Memberships	$	8,000	$	8,070	$	(70)		100.87%	-0.87%
Community Activity	$	250	$	22	$	228		8.64%	91.36%
Capital Expenditures	$	-	$	-	$	-		N/A	N/A
Totals:	**$**	**3,545,973**	**$**	**2,939,593**	**$**	**606,379**		**82.90%**	**17.10%**

Town of Lyman									
Budget v. Actual									Page 11
May 31, 2026									
			YTD				%		%
PD Fortfeiture	Budget		Actuals		Balance		Spent		Available
Equipment & Supplies	$ -		$ -		$ -		N/A		N/A
Totals:	$ -		$ -		$ -		N/A		N/A

Town of Lyman									
Budget v. Actual									Page 12
May 31, 2026									
			YTD				%		%
Grant Expenditures	Budget		Actuals		Balance		Spent		Available
Grant Expenditures	$ -		$ -		$ -		N/A		N/A
Totals:	$ -		$ -		$ -		N/A		N/A

Town of Lyman									
Budget v. Actual									Page 13
May 31, 2026									
			YTD				%		%
Capital Expenditures	Budget		Actuals		Balance		Spent		Available
Capital Expenditures	$ -		$ -		$ -		N/A		N/A
Totals:	$ -		$ -		$ -		N/A		N/A

LYMAN POLICE DEPARTMENT
LYMAN MUNICIPAL COMPLEX
81 GROCE ROAD
LYMAN, SC 29365

Jay Hayes
Chief of Police
Phone (864) 485-0234
Fax (864) 439-9050
jhayes@lymansc.gov

May 2026 Police Report

Incidents

See attached report "Offenses Reported".

Warnings Written: 56

Citations Written: 188

Arrests Made: 20

Traffic Accidents: 23 Accidents

Lyman Police Department was involved in 497 Event Calls for May 2026.

LYMAN POLICE DEPARTMENT
LYMAN MUNICIPAL COMPLEX
81 GROCE ROAD
LYMAN, SC 29365

Jay Hayes
Chief of Police
Phone (864) 485-0234
Fax (864) 439-9050
jhayes@lymansc.gov

POLICE SUMMARY

May 2026

EVENTS

1. Hired new officer – Michael Blanton
2. All officers went through Emergency Vehicle Operations certification.
3. Targeted traffic enforcement at intersections.

PLANNING

1. Targeted traffic patrols
2. Joining other municipalities to form MPACT team for monthly support operations.

Monthly Report for May 2026
OFFENSES REPORTED

Inhouse Code		Current Monthly Total	Current Year To Date	Previous Monthly Total	Previous Year To Date
11A	RAPE - FORCIBLE	1	1	0	1
13B	ASSAULT - SIMPLE	1	7	2	7
210	EXTORTION / BLACKMAIL	0	0	0	1
220	BURGLARY / BREAKING & ENTERING	0	1	2	5
23C	SHOPLIFTING	0	0	0	1
23D	THEFT FROM BUILDING	0	0	0	2
23F	THEFT FROM MOTOR VEHICLE	0	2	0	1
23H	LARCENY - ALL OTHER	2	6	1	9
240	MOTOR VEHICLE THEFT	1	2	0	0
250	COUNTERFEITING / FORGERY	0	1	0	0
26A	FRAUD / CONFIDENCE GAME / BREACH OF TRUST	0	0	1	5
26E	WIRE FRAUD	0	0	1	1
26F	IDENTITY THEFT	0	2	0	0
280	STOLEN PROPERTY OFFENSES	0	1	0	0
290	VANDALISM OF PROPERTY	0	2	3	5
35B	DRUG EQUIPMENT VIOLATIONS	0	0	0	1
370	PORNOGRAPHY / OBSCENE MATERIAL	0	0	0	1
520	WEAPON LAW VIOLATIONS	1	2	1	2
753	TELEPHONE CALLS - OBSCENE, HARASSING	2	5	0	1
90C	DISORDERLY CONDUCT	1	4	1	7
90D	DRIVING UNDER THE INFLUENCE	1	7	2	8
90G	LIQUOR LAW VIOLATIONS	0	4	2	5
90I	RUNAWAY	0	1	0	0
90J	TRESPASS OF REAL PROPERTY	0	1	2	5
90N	RESISTING ARREST	0	2	0	1
90P	CONTRIBUTING TO DELINQUENCY OF A MINOR	0	0	0	1
90Z	ALL OTHER OFFENSES	0	3	2	6
979	MISSING PERSONS	0	0	0	1
AB2	ASSAULT AND BATTERY 2ND DEGREE	1	1	0	0
BU2	BURGLARY 2ND	0	0	3	4
CDV	DOMESTIC VIOLENCE	0	1	0	0
DME	PWID METHAMPHETAMINE	0	1	0	0
DRI	INFO ONLY - DOMESTIC RELATED	2	6	1	10
DU2	DRIVING UNDER THE INFLUENCE 2ND	0	1	0	1
DV1	DOMESTIC VIOLENCE 1ST DEGREE	0	1	0	0
DV2	DOMESTIC VIOLENCE 2ND DEGREE	1	1	2	2
DV3	DOMESTIC VIOLENCE 3RD DEGREE	1	2	0	1
FSB	FAILING TO STOP FOR BLUE LIGHTS	0	5	1	8
FTC	FINANCIAL TRANSACTION CARD FRAUD	0	0	0	3
GL	GRAND LARCENY	0	0	3	7
HAR	HARASSMENT	0	3	0	1
IT	IDENTITY THEFT	0	0	0	1
MDP	MALICIOUS DAMAGE TO PERSONAL PROPERTY	0	3	3	6
N1	DUS 1ST	0	4	1	5
N10	RECKLESS DRIVING	1	3	0	2
N11	RECOVERY OF STOLEN AUTO	0	0	0	1
N12	GIVING FALSE INFORMATION	0	2	0	0
N14	LITTERING	0	1	0	0
N15	OPERATING UNINSURED VEHICLE	0	4	0	2
N16	NO SC DRIVER'S LICENSE	2	9	0	3
N17	MINOR TRAFFIC OFFENSES	1	5	1	6
N2	DUS 2ND	0	1	0	4

OFFENSES REPORTED

nhouse Code		Current Monthly Total	Current Year To Date	Previous Monthly Total	Previous Year To Date
N3	DUS 3RD OR MORE	0	3	1	4
N4	LEAVING THE SCENE (PROPERTY DAMAGE)	0	1	1	3
N6	DEATH INVESTIGATION	0	2	1	2
N8	INFORMATION ONLY	5	24	4	31
NRP	INCIDENT NOT REPORTED	0	4	2	9
OB	OPEN BEER IN VEHICLE	0	1	0	2
PAF	POINTING / PRESENTING A FIREARM	0	1	0	1
PDP	POSSESSION OF DRUG PARAPHERNALIA	1	3	1	4
PL	PETIT LARCENY	0	2	4	13
PM	POSSESSION OF METHAMPHETAMINE	0	0	0	1
SPM	SIMPLE POSSESSION OF MARIJUANA	3	9	2	11
STA	STALKING	0	1	0	0
UPF	UNLAWFUL POSSESSION OF FIREARM	0	0	0	1
VLL	VIOLATION LIQUOR LAW	1	1	0	0
	TOTALS	29	160	51	226

Tyger River Fire Department

Lyman SC

May 2026

144 Calls for Service

184 Unit Responses

0 Displacement

No Large Dollar Loss or Displacements in the Town of Lyman

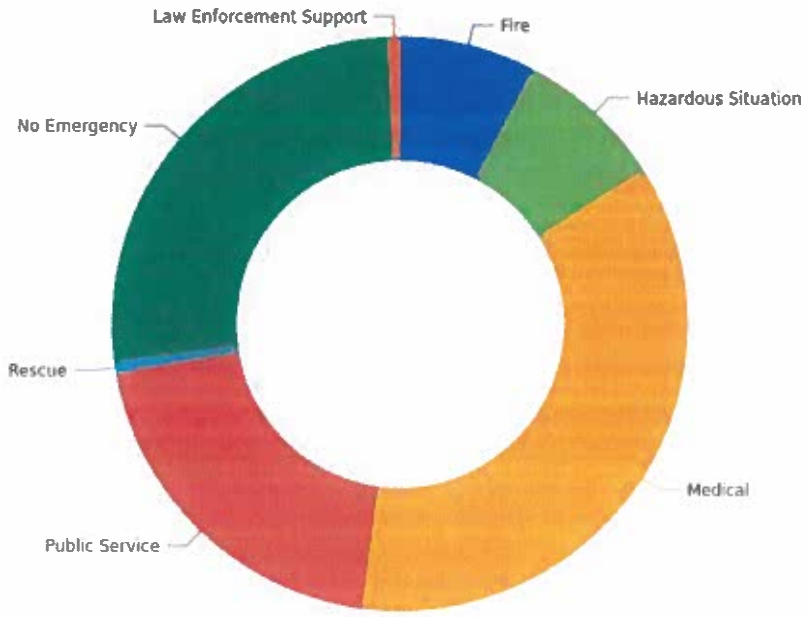
Notable calls

5/5	Buisness Fire	Indy Lane	Inman
5/9	Structure Fire	Valentine Ln.	TRFD District
5/16	Structure Fire	Seaboard Dr	Greer
5/21	Vehicle Fire	E. Wade Hampton	TRFD District
5/31	Business Fire	Trade Street	Greer

first due

Tyger River FD SC
Address: 355 Locust St, Lyman, SC, 29365

Monthly Incident Type



PRIMARY INCIDENT GROUP	COUNT	PERCENT OF TOTAL
Fire	11	7.64%
Hazardous Situation	12	8.33%
Medical	52	36.11%
Public Service	29	20.14%
Rescue	1	0.69%
No Emergency	38	26.39%

Criteria: Primary Incident Group is not null

Monthly Incident Type

Tyger River FD SC
Address: 355 Locust St, Lyman, SC, 29365

PRIMARY INCIDENT GROUP	COUNT	PERCENT OF TOTAL
Law Enforcement Support	1	0.69%
Total	**144**	**100.00%**

Description: This report summarizes incident count and percent of total by the primary incident group (NERIS). Date range defaults to last calendar month, date range can be edited by clicking "edit" on the filter box in the upper right corner.

Criteria: Primary Incident Group is not null

June 2026
WWO

The following is a summary of the events for the month of May.

Wastewater

- Plant was in compliance for the Month of May.
- The plant treated 53 million gallons for May
- Still sending samples to DPH for virus studies.
- All of the information for the rate study has been submitted.
- Still waiting on the review for the mixing zone study
- Submitted a letter to DES to remove the chlorine building. Still in review
-

Streets Department

- Picking up leaves, grass clippings, and debris.
- Cagle rd. has been paved
- Wood St. has been paved from Old Spartanburg to the end and from Old Spartanburg to HWY 29.
- Duke has been around Town cleaning right of ways

Collections

- Still clearing the right of ways.
- Jackson Mill pump station is complete still waiting on closeout
- Grant has been turned into RIA should know something by May
- Boiler Tube pump station plans have been approved for construction.
- New pump station at Gap Creek Rd. is in the design phase
- Inspecting sewer for the Pine Ridge and 29 area. The bore under HWY 29 is complete.

Laboratory

- Working on a new procedure to calibrate the meter for testing PAA and H2O2.
- Completed the ERA study for the year.

Pretreatment

- We are still waiting for the new industrial permits to be approved.
- We had our training and we are the 4 largest pretreatment in the State
- Project Pinto will be going on the program as manufacturing.
- Abner Solar will be on pretreatment with a Monthly flow of 17,632,000
- New industry Tidal Vision.

Project list

- Abner Solar has paid there fees and the MOU has been signed. They will be discharging 580 thousand gallons a day.
- We was awarded the grant for 1.5 Million to start construction on replacing the sewer in the Village. Just thinking it will probably be first of the year before construction begins.
- The concept engineer drawings are done for Meadow St. the easements are about finalized. The next step will be what SCDOT is going to reimburse us back for the repair of there right of way. Then it will go out for bid.
- We will be submitting for a grant to continue upgrading the Fort Prince sewer.
- Meadow St. while we will be fixing the street stormwater we will also replace 510 ft of sewer line and 4 manholes. When we finish that we will mill and repave the entire street.
- Chatham Forrest has put down the final layer of asphalt.
- McDonalds is coming to one of the out parcels at Publix.
- Fifth Third bank is coming to publix.
- Duke power will be putting a substation beside the fire department on Locust St.
- Letter from SJWD about the water lines in the Mill Village was received and they will not be replacing the lines at this time. Letter is attached.
- Working on 2 new subdivisions. 1 on Butler and Newman and another on Gap Creek Rd.
- New Industry looking at the site between Walmart and Ryobi.
- Mavis tire is going in beside Aldi on 290
- Mavis tire will also be in the new Publix center on HWY 29.
- Dutch Brothers coffee is going in beside Aldi on 290.
- Project on 101 will include a new pump station for between 8 and 12 sites.
- Project Pinto is moving in at Tyger Ridge Industrial park. Will be building manufacturing building
- Building Tidal Wave car wash right now completion date is 18 weeks.
- 6 Retail stores are coming beside Harvard Court Rd where artistic view was.
- Sonic Suds is suppose to be put where the Clock is now on 290.
- Hollysprings Acres has started building homes

Wastewater Surveillance Report

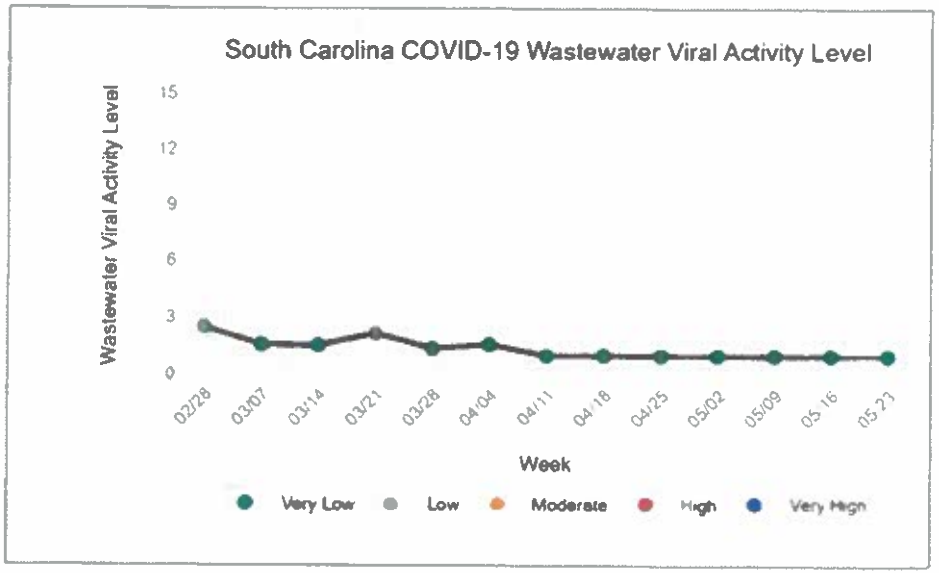
May 1, 2026, through May 31, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for Town of Lyman WWTP

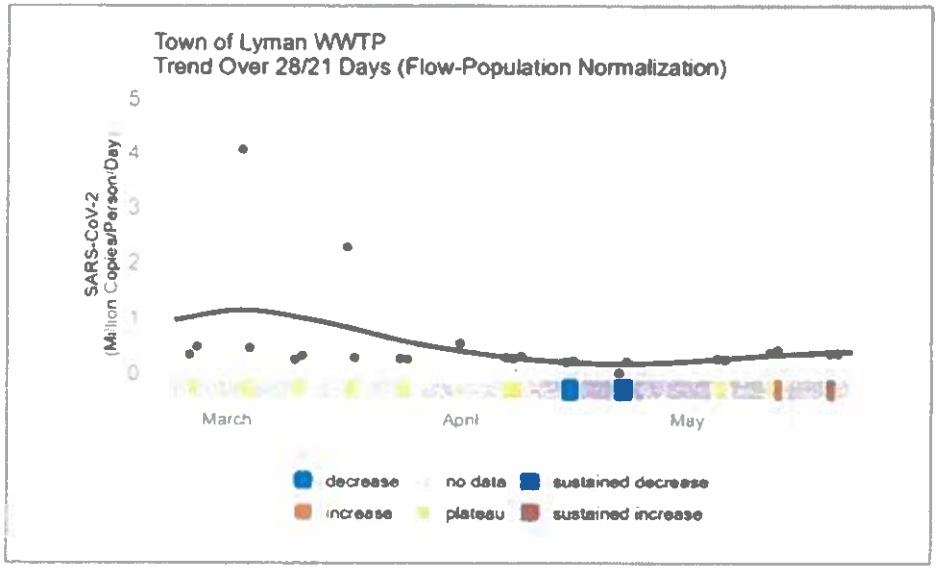
All data are preliminary and subject to change.

COVID-19

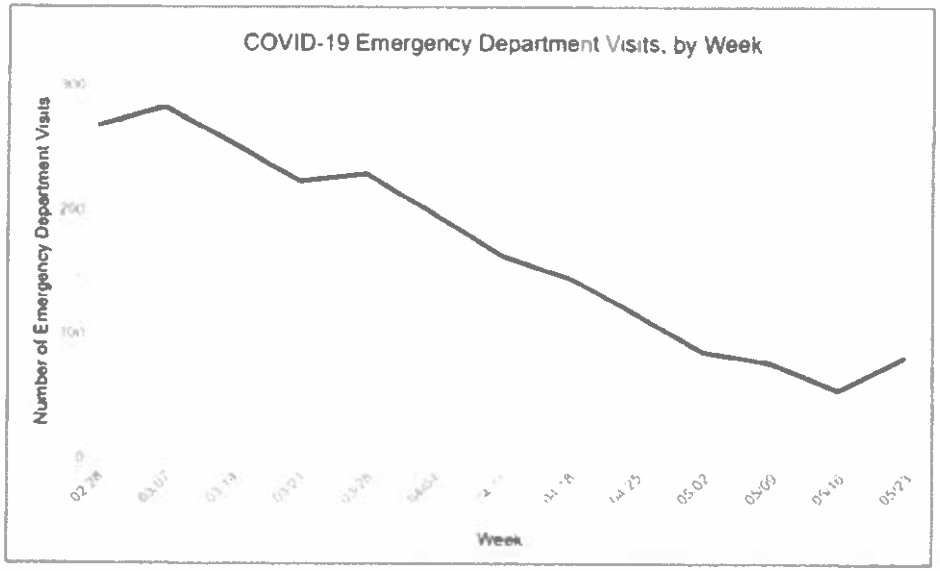
Graph 1



Graph 2



Graph 3



Wastewater Surveillance Report

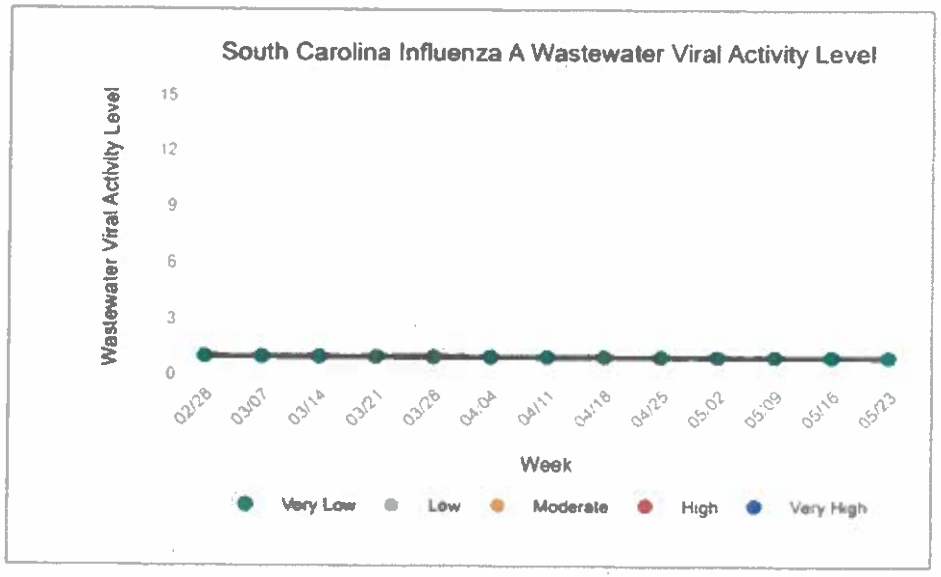
May 1, 2026, through May 31, 2026

Purpose: Provide high level wastewater surveillance monitoring results for Town of Lyman WWTP

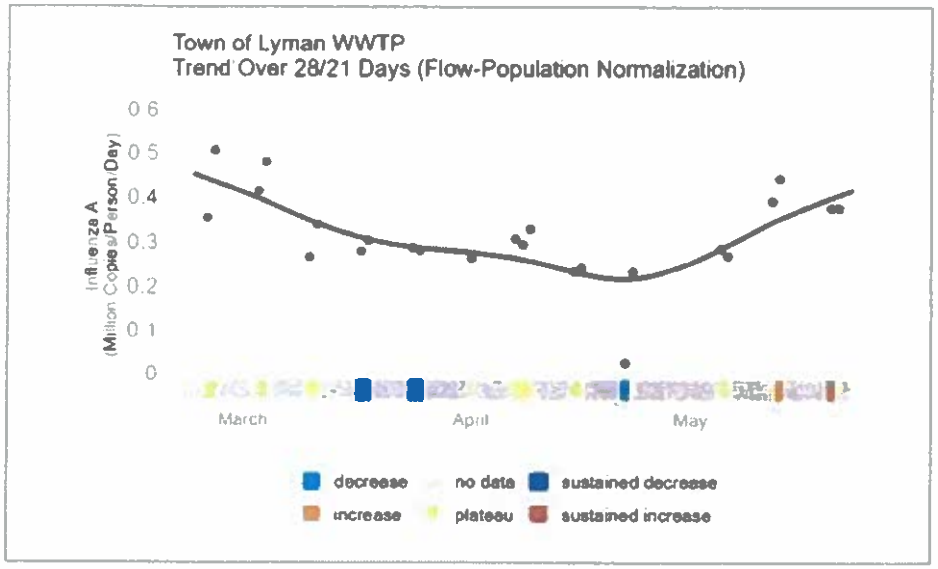
All data are provisional and subject to change

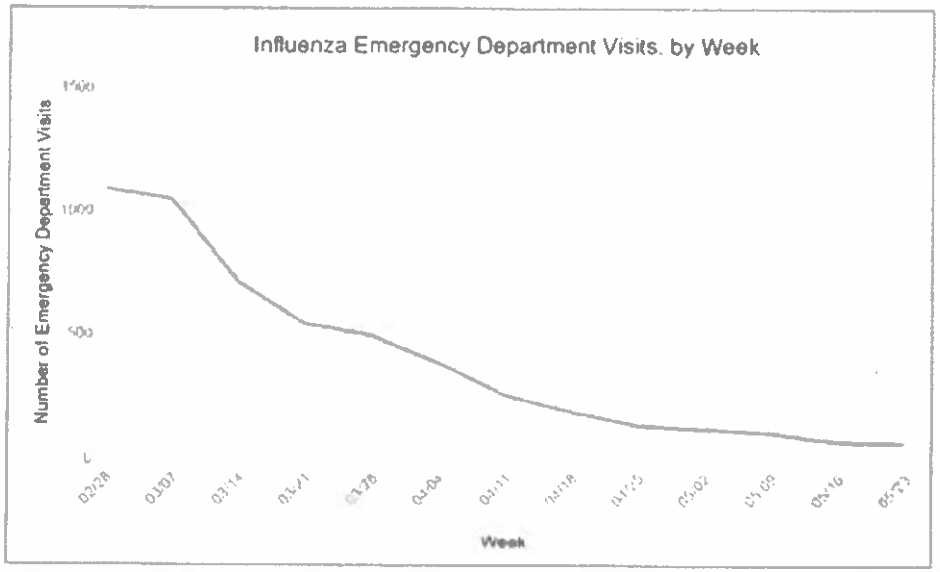
Influenza (Flu) A

Graph 1



Graph 2





Wastewater Surveillance Report

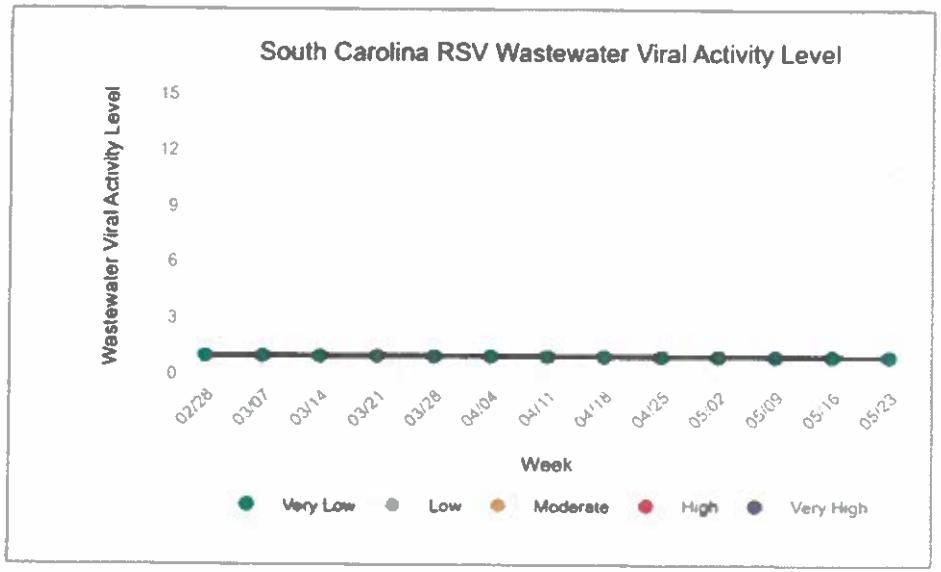
May 1, 2026, through May 31, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for Town of Lyman WWTP

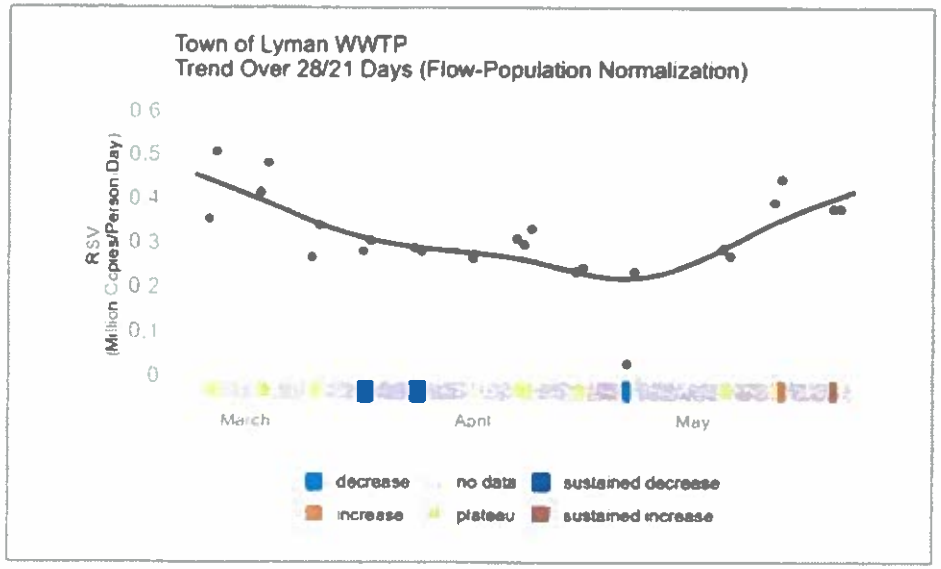
All data are provisional and subject to change

Respiratory Syncytial Virus (RSV)

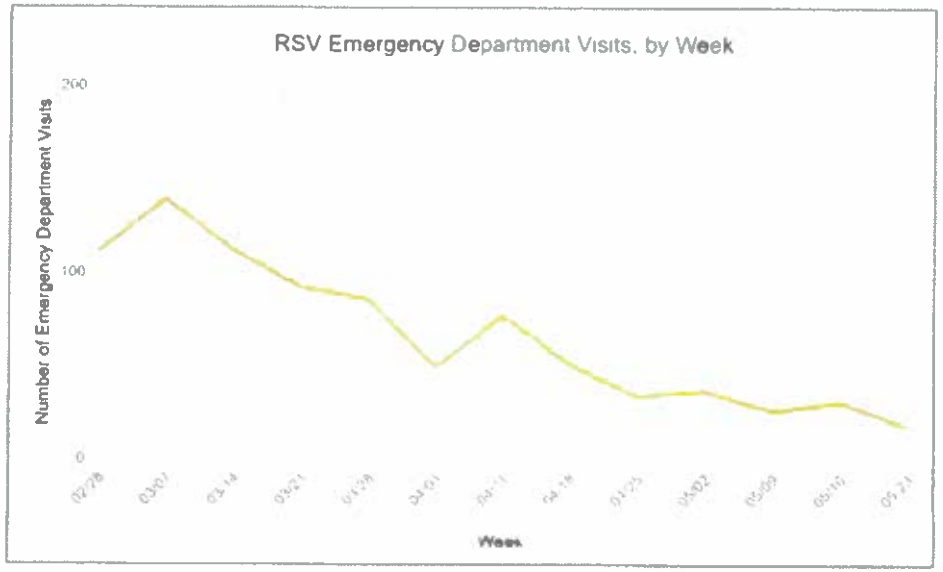
Graph 1



Graph 2



Graph 3



Wastewater Surveillance Report

May 1, 2026, through May 31, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for Town of Lyman WWTP

All data are provisional and subject to change.

About the Data

Graph 1: This graph shows the Wastewater Viral Activity Level (WVAL) for COVID-19, Influenza A and RSV across South Carolina over a two- to three-month period. The WVAL indicates viral activity in wastewater relative to historical baseline levels, where higher values suggest increased virus presence in the community. The measure is calculated through a complex analysis of the raw data to determine how many standard deviations each sample is from what is historically typical. Values are categorized as Very Low, Low, Moderate, High or Very High with pathogen-specific thresholds:

COVID-19: Very Low (≤2), Low (2-3.4), Moderate (3.4-5.3), High (5.3-7.8), Very High (>7.8)
Influenza A: Very Low (≤2.7), Low (2.7-6.2), Moderate (6.2-11.2), High (11.2-17.6), Very High (>17.6)
RSV: Very Low (≤2.5), Low (2.5-5.2), Moderate (5.2-8), High (8-11), Very High (>11)

The dashed lines on each graph represent these pathogen-specific category thresholds. Each point represents the median WVAL across all participating wastewater treatment plants in South Carolina for that week. The median WVAL is used because it provides a more stable and representative measure of viral activity across treatment plants, being less influenced by extreme values that might occur at individual facilities.

Graph 2: This graph highlights the levels of the virus that causes COVID-19, Influenza A and RSV detected at the utility during the specified time period. Individual data points represent measured concentrations normalized for flow and population, while a smoothed trend line illustrates the overall trajectory of these same concentration values. The colored blocks along the bottom indicate trend classifications, with sustained trends (sustained increase/sustained decrease) calculated using 28-day periods and shorter-term trends (increase/decrease/plateau) calculated using 21-day periods for sites submitting once a week. Due to the differences in typical concentration levels between these viruses – with SARS-CoV-2 typically present at much higher levels than Influenza A and RSV – a dynamic scale is used for each pathogen. This scaling approach ensures that meaningful patterns can be observed for all three viruses, as using a single fixed scale would make it difficult to visualize the typically lower concentrations of Influenza A and RSV.

Graph 3: This graph displays emergency department visits for three respiratory viruses - COVID-19, Influenza, and RSV - across South Carolina. A dynamic scale is used for each pathogen.

The data presented in these graphs should be interpreted as one component of a comprehensive disease surveillance approach. Wastewater surveillance data, emergency department visits, and other indicators work together to provide public health officials with a more complete understanding of disease activity in communities. No single data source is used in isolation to assess disease burden or make public health decisions.

References/Resources

- National Wastewater Surveillance System (NWSS) - Wastewater COVID-19 State and Territory Trends
- NWSS COVID-19 Current Wastewater Viral Activity Levels Map
- NWSS Current Virus Levels in Wastewater by Site
- SCDPH Wastewater Surveillance
- Data Methods for Wastewater Viral Activity Level (WVAL)
- Coronavirus Disease 2019 (COVID-19) - CDC
- Influenza (Flu) - CDC
- Respiratory Syncytial Virus (RSV) - CDC
- Respiratory Virus Activity Levels

MEASLES WASTEWATER SURVEILLANCE REPORT

Town of Lyman WWTP

Report Generated: June 01, 2026
South Carolina Department of Public Health

SUMMARY:
Total Samples: 48
Positive Detections: 5
Date Range: 2025-11-04 to 2026-05-21

DETECTION CRITERIA:
Positive: > 750 copies/L
Positive: > 650 copies/L for result date after 2/1/2026
Below Quantifiable Threshold: Detected but ≤ 750 copies/L
Below Quantifiable Threshold: Detected but ≤ 650 copies/L for result date after 2/1/2026
No Detection: Not detected or 0 copies/L

DETAILED RESULTS:

Collection Date	Result Date	Result	Concentration
11/04/2025	11/12/2025	No Detection	ND
11/05/2025	11/12/2025	No Detection	ND
11/12/2025	11/17/2025	Below Quantifiable Threshold	< Threshold copies/L
11/19/2025	11/24/2025	Below Quantifiable Threshold	< Threshold copies/L
11/25/2025	12/01/2025	Below Quantifiable Threshold	< Threshold copies/L
12/03/2025	12/09/2025	Below Quantifiable Threshold	< Threshold copies/L
12/09/2025	12/16/2025	No Detection	ND
12/10/2025	12/16/2025	No Detection	ND
12/16/2025	12/23/2025	No Detection	ND
12/17/2025	12/23/2025	Below Quantifiable Threshold	< Threshold copies/L
01/06/2026	01/12/2026	No Detection	ND
01/07/2026	01/12/2026	Positive	11948 copies/L
01/13/2026	01/21/2026	Positive	882.1 copies/L
01/14/2026	01/21/2026	Positive	2636.1 copies/L
01/20/2026	01/27/2026	Positive	2213.5 copies/L
01/21/2026	01/27/2026	Positive	1065.2 copies/L
01/27/2026	02/10/2026	Below Quantifiable Threshold	< Threshold copies/L
01/28/2026	02/10/2026	No Detection	ND
02/03/2026	02/10/2026	No Detection	ND
02/04/2026	02/10/2026	Below Quantifiable Threshold	< Threshold copies/L
02/10/2026	02/18/2026	Below Quantifiable Threshold	< Threshold copies/L
02/11/2026	02/18/2026	Below Quantifiable Threshold	< Threshold copies/L
02/17/2026	02/24/2026	No Detection	ND
02/18/2026	02/24/2026	Below Quantifiable Threshold	< Threshold copies/L
02/24/2026	03/03/2026	No Detection	ND
02/25/2026	03/03/2026	No Detection	ND
03/03/2026	03/10/2026	No Detection	ND
03/04/2026	03/10/2026	Below Quantifiable Threshold	< Threshold copies/L
03/10/2026	03/17/2026	No Detection	ND
03/11/2026	03/17/2026	No Detection	ND
03/17/2026	03/24/2026	No Detection	ND
03/18/2026	03/24/2026	No Detection	ND

03/24/2026	03/31/2026	No Detection	ND
03/25/2026	03/31/2026	No Detection	ND
04/01/2026	04/07/2026	No Detection	ND
04/07/2026	04/14/2026	Below Quantifiable Threshold	< Threshold copies/L
04/08/2026	04/14/2026	No Detection	ND
04/09/2026	04/14/2026	Below Quantifiable Threshold	< Threshold copies/L
04/15/2026	04/21/2026	No Detection	ND
04/16/2026	04/21/2026	No Detection	ND
04/22/2026	04/28/2026	Below Quantifiable Threshold	< Threshold copies/L
04/23/2026	04/28/2026	No Detection	ND
05/05/2026	05/13/2026	No Detection	ND
05/06/2026	05/13/2026	No Detection	ND
05/12/2026	05/19/2026	Below Quantifiable Threshold	< Threshold copies/L
05/13/2026	05/19/2026	No Detection	ND
05/20/2026	05/27/2026	No Detection	ND
05/21/2026	05/27/2026	No Detection	ND

Scott Miller

From: Sobczak, Robert V <rsobczak@usgs.gov>
Sent: Tuesday, June 2, 2026 9:12 AM
Cc: Sobczak, Robert V
Subject: South Carolina Rainfall Update – May 2026

South Carolina Monthly Rainfall Update — May 2026
From the South Carolina Hydrologic Monitoring Team

To our network of partners—from local municipalities to state researchers—thank you for your continued support of the USGS Hydrologic Monitoring Network in South Carolina. This monthly update provides a simple, statewide look at recent rainfall conditions, shared in a consistent, county-based format to connect local observations with broader patterns across the state. It is intended for general awareness and team context, not as a decision-making or forecasting product.

As always, feel free to take a look when you have a moment.

Happy June , everyone

And welcome to early summer.

Technically, astronomical summer doesn't begin until June 21st, but for most practical purposes Memorial Day ushers in the summer season. For rainfall purposes, June, July, and August are our core summer months.

The Seasonal Shift

What should we expect? Humidity, heat, and yes—afternoon thunderstorms.

Statewide, South Carolina averages about 5 inches of rainfall per month during the summer. But an inch of rain in summer and an inch of rain in winter often behave very differently.

During the growing season, much of that rainfall is intercepted by vegetation, taken up by plants, and returned to the atmosphere through evapotranspiration. The result is greener lawns, thriving forests, and less water making its way into longer-term storage.

Winter rainfall, by contrast, tends to infiltrate more deeply into the ground, replenishing soil moisture, sustaining baseflow, and recharging the aquifers beneath our feet.

The rate of rainfall matters too. Gentle, widespread rains tend to remain within their local landscape. Larger rainfall events can exceed infiltration capacity, generating runoff, elevated streamflows, and, in some cases, flooding.

The good news is that June starts with a bit of a head start.

Why?

The second half of May have us some much needed rain.

Let's take a look.

📡 *May by the Numbers*

What a difference a month makes.

Going into May, much of South Carolina was on drought watch. Thirty days later, we recorded our rainiest month since August 2025 of last year when 8.2 inches fell.

The difference? In August 2024, roughly three-fourths of the rain fell in four days. This May, it took approximately 15 days to deliver the full total.

That distinction matters. Rainfall spread across many events generally infiltrates more effectively, supports vegetation longer, and produces less runoff than the same amount of rain delivered in only a few intense storms.

Let's just say we're starting June on a luxuriantly lush note.

- **Statewide average rainfall (May):** 6.4 inches
- **Water year total (Oct–May):** 22.6 inches statewide
- **Departure from normal:** Approximately 77% of the long-term average (29.2 inches) to date

---

What You're Seeing in the Graphics

1. Statewide Rainfall Chart (weekly, monthly, cumulative)

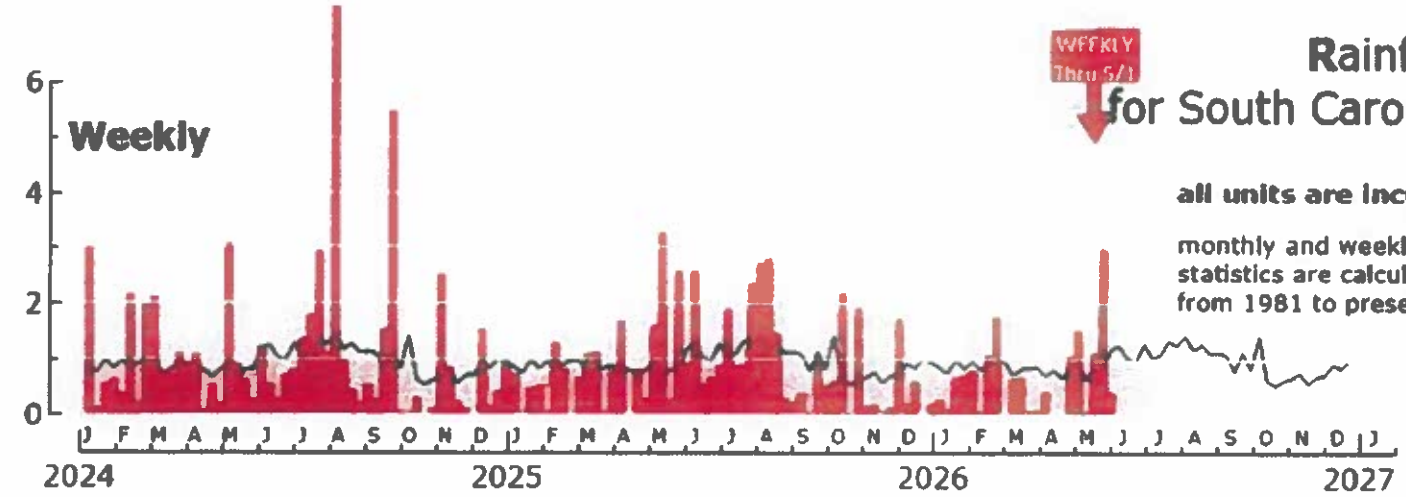
- Top: Weekly rainfall
- Middle: Monthly totals (compared to historical ranges)
- Bottom: Cumulative rainfall for the water year, starting October 1. Cool colors indicate the 6-month cool/winter season and warm colors indicate the 6-month warm/summer season.

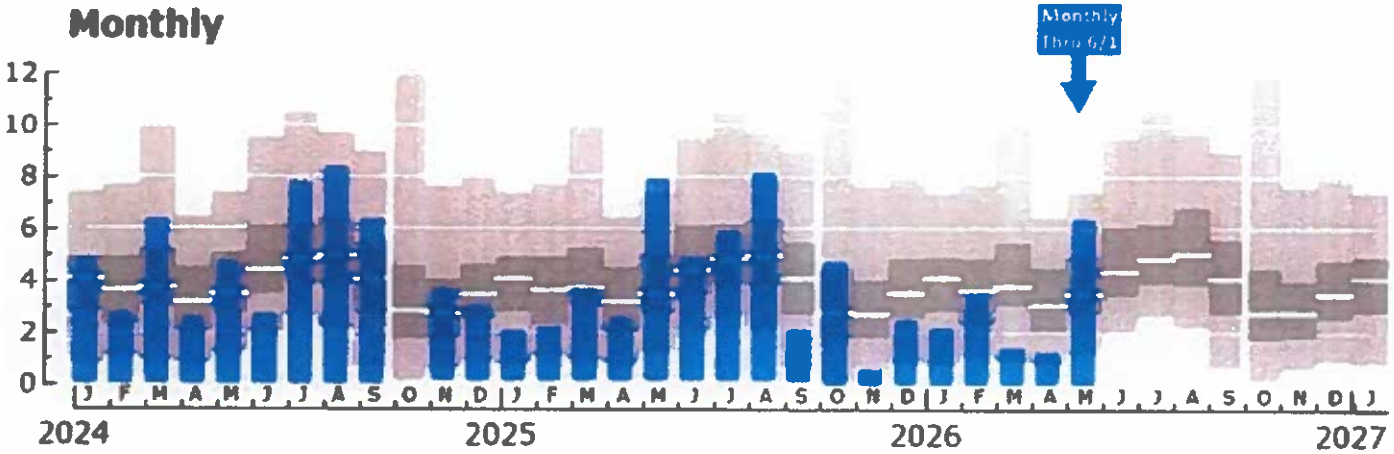
Rainfall Summary for South Carolina in inches

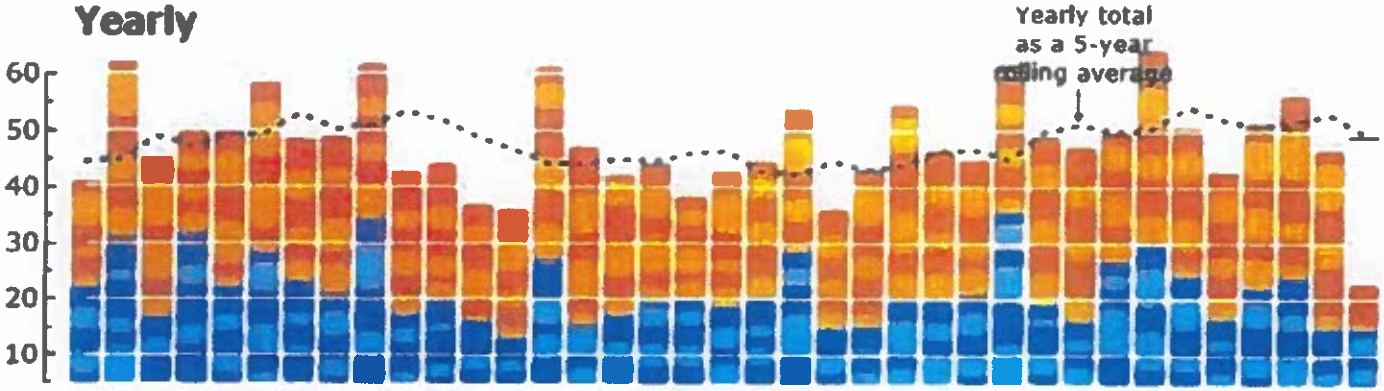
as of June 1

all units are inches

monthly and weekly statistics are calculated from 1981 to present



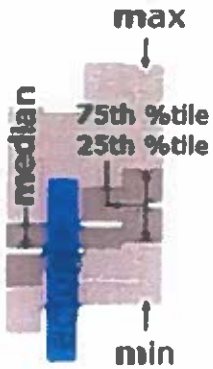




KEY:

weekly

monthly

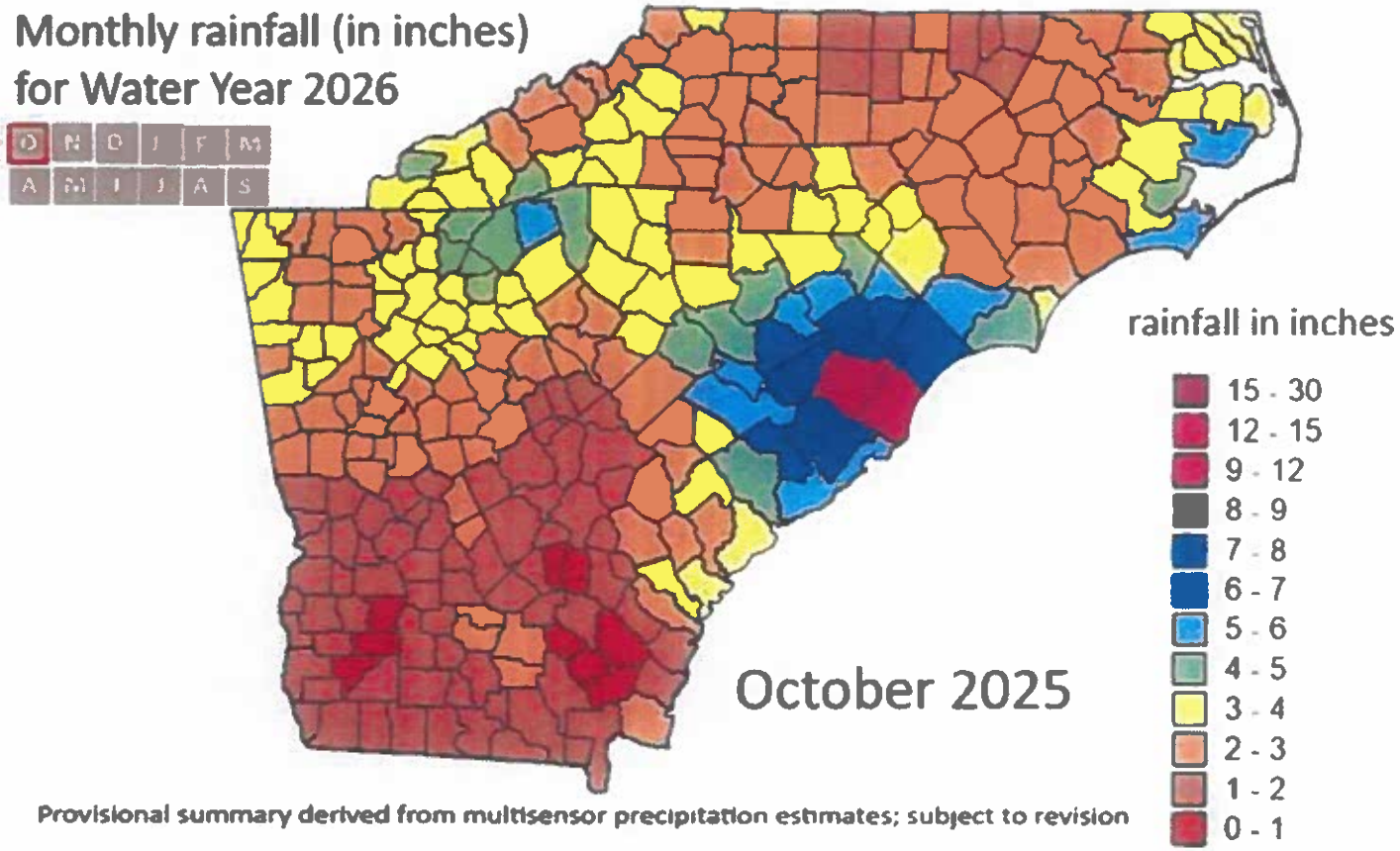


yearly

2. County-by-County "Walk Down Memory Lane"

Think of this as a rewind through the water year—watching how rainfall has filled in (or missed) county by county across the state.

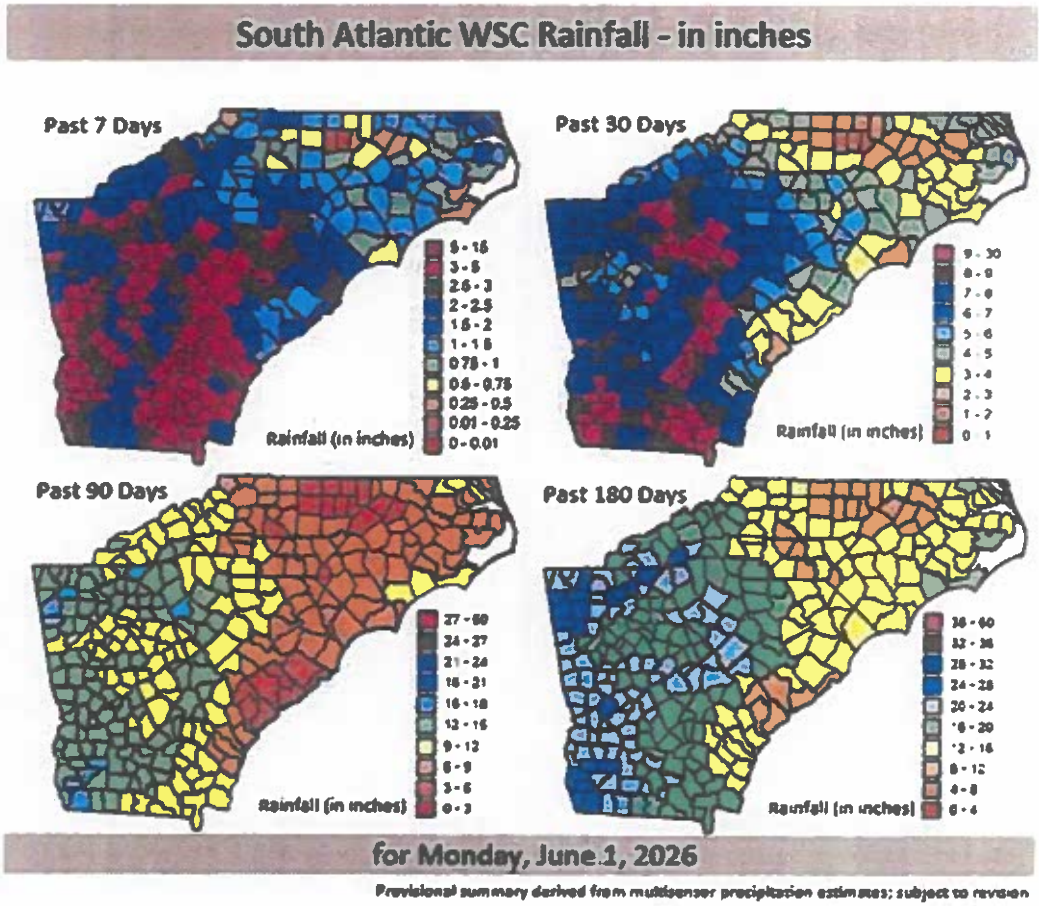
- This animation shows how rainfall has unfolded across the 305 counties of NC, SC and GA during the first 8 months of the water year.
- Why counties? Because people know their counties. It's the easiest way to connect what you're seeing outside your window to what's happening statewide. By the way, what's your favorite county? For most people, it's probably where they live. For me, it tends to be whichever county is winning the monthly rainfall contest.



3. Rainfall and Departure from Normal (7-, 30-, 90-, and 180-Day Periods)

These animated maps show rainfall and departure from normal across 7-, 30-, 90-, and 180-day periods, helping visualize how recent weather builds into longer-term conditions. It's a simple way to see how the water cycle evolves over time, from week-to-week changes to seasonal patterns.

- **Sequencing:** The first image shows total rainfall (in inches), followed by departure from normal based on conditions from 2005 to present.
- **Color coding:** Cool colors indicate wetter-than-normal conditions, and warm colors indicate drier-than-normal conditions.



Key Takeaways

- May total: 6.4 inches statewide—about twice the long-term May medium of 3.5 inches.
- Wettest pockets: The west side of the state was the wettest with Laurens, Abbeville, Greenwood, McCormick, Edgefield and Saluda Counties leading the way with 9-12 inches of May rain.
- Driest areas: The coast was drier in comparison, Beaufort, Colleton, Charleston and Berkeley Counties all recording 3-4 inches, more in the normal May range.
- Interesting tidbit: Summer is South Carolina's biggest rainfall season, typically tallying around 15 inches over the three months of June, July and August. The last few summers have been slightly on the wetter side, with last summer's core three months (JJA) recording 19 inches.
- Looking ahead: Here's hoping the rainy trend continues. For the record, I'm a big fan of a steady rain.

Why This Matters

We are the South Carolina Hydrologic Monitoring Team.

Monthly rainfall updates help keep us connected—to one another and to every corner of the state. Thank you for allowing the USGS to support your monitoring needs. More importantly, thank you for your partnership. The continuous, reliable, and transparent water data that South Carolina depends upon is only possible because of the shared commitment of our cooperators, stakeholders, and the public we serve.

Monthly rainfall is a gateway parameter: easy to discuss, easy to share, and a bridge to deeper conversations about water. Few things unite South Carolina more than its water.

What's Next?

South Carolina is a summer-dominant rainfall state.

Summer brings heat, humidity, afternoon thunderstorms, passing fronts, and yes, the occasional tropical visitor. Each leaves its own signature on the landscape.

I'm not here to predict the weather—only to observe, celebrate, and illuminate it as it unfolds.

Until July, wishing you a wonderful remainder of June.

Bob

P.S. Take some time this month to visit a local stream, river, lake, or trail and listen to the water cycle speaking firsthand. And if you happen to encounter a USGS hydrographer along the way, be sure to say hello. We're out there every day collecting the accurate, long-term data that helps South Carolina understand and manage its water resources.

Bob Sobczak
USGS Assistant Director for Data
for Georgia (& acting in South Carolina)
South Atlantic Water Science Center (SAWSC)
1770 Corporate Drive Suite 500
Norcross, GA 30093
Mobile: 470-734-1524

Access USGS water data on the National Water Dashboard
Sign up for a USGS WaterAlert

Disclaimer:
This communication provides a high-level, descriptive overview of recent precipitation conditions using existing, reviewed datasets. It is intended to support general situational awareness and engagement with cooperators, not to serve as a predictive, regulatory, or decision-making product. Interpretations are qualitative and contextual, and are subject to data limitations, uncertainty, and possible revision; no new analyses, forecasts, or formal assessments are implied.

Data Source:
Monthly rainfall totals from the Southeast Regional Climate Center and the National Weather Service. Charts, maps and narrative created by Bob.

Harry M. Lightsey III
Chairman

Bonnie Ammons
Executive Director

South Carolina
Rural Infrastructure Authority

May 21, 2026

Ms. Noel Blackwell
Town Administrator
Town of Lyman
81 Groce Road
Lyman, South Carolina 29365

RE: Grant #S-26-1450

Dear Ms. Blackwell:

Congratulations on your successful application for funding from the South Carolina Rural Infrastructure Authority (RIA). Enclosed is a copy of the grant agreement, which must be executed in order for the Town of Lyman to accept the Basic Infrastructure Grant approved for the Mill Village Sewer Rehabilitation project as described in the grant application.

It is necessary that an official with legal authority to execute such contracts sign the two enclosed originals of the grant award (Signature Page of the Grant Agreement) and return one of these originals to this office within 45 days from the date of award.

Acceptance of the grant requires that you comply with all of the terms and conditions as outlined in the Grant Agreement attached herein. RIA funds may not be obligated or expended until a *Notice to Proceed* has been issued by RIA and the construction contract has been reviewed by our office. For all activities funded in whole or in part by the RIA, it will be necessary to follow procurement procedures that are equivalent to the SC Consolidated Procurement Code and to submit contractual agreements to the RIA prior to execution. You will be required to submit a progress report on the first day of each calendar quarter. The first reporting date for this grant is October 1, 2026. Timely submission of reports will ensure the processing of requests for payments from your grant award. Include the grant number on all reports, requests for payment and correspondence. RIA *Grant Project Management Procedures* and forms which must be used in the administration of the grant are located on our website at www.ria.sc.gov. Please take time to review these procedures before beginning your project.

We are available to assist you throughout the implementation of your project. If you have any questions or need assistance, please do not hesitate to contact your RIA Grant Manager, Nathaniel Foutch at 803-391-6821, or nfoutch@ria.sc.gov.

Sincerely,

Bonnie Ammons

Bonnie Ammons
Executive Director

Enclosures

cc via email: Mr. Scott Miller, Public Works Director

South Carolina
Rural Infrastructure Authority

Grant Award

Grantee:	Town of Lyman	Date of Award:	May 18, 2026
Grant Title:	Mill Village Sewer Rehabilitation	Award Amount:	$1,500,000.00
Grant Period:	May 18, 2026 – May 17, 2028	Grant Number:	S-26-1450

The South Carolina Rural Infrastructure Authority ("RIA") hereby awards funds to the above-named Grantee, in the amount shown above, for the activities specified in the Application and for the purposes authorized. The acceptance of this Award creates a valid and enforceable contract between RIA and the Grantee, which legally binds the Grantee to carry out the activities set forth in the approved Grant Application in accordance with the terms and conditions of the Grant Agreement, for which this is the signature page.

SPECIAL CONDITIONS

1. Grantee must submit a revised grant application. Contact RIA for more information.
2. Grantee is required to participate in a start-up technical assistance meeting with RIA staff.
3. Grantee must comply with the RIA State Grant Project Management Procedures.

This contract shall become effective, as of the date of the award, upon returning one executed copy of this Grant Award which has been signed in the space provided below. The copy must have original signatures and must be returned within forty-five (45) days from the date of the award.

Bonnie Ammons, Executive Director
SC Rural Infrastructure Authority

ACCEPTANCE FOR THE GRANTEE:

Signature of Chief Executive Official
(with authority to execute contract for Grantee)

Date

Name and Title of Chief Executive Official

ATTEST:

Signature of Authorized Official for Grantee

Title of Authorized Official

From: Corey Bennett <cbennett@sjwd.com>
Sent: Monday, May 18, 2026 11:17 AM
To: Kayla Whitlock <kwhitlock@lymansc.gov>
Subject: RE: Lyman Mill Village

Good Morning Kayla,

SJWD has reviewed the potential for this project. As a part of that review, we had a third party engineer(Garver) specifically analyze the lines in the Lyman Mill Village. Their findings concluded the pipe was in decent enough shape they did not make any recommendations for replacement. This being said SJWD, will at some point further down the line replace these lines down the road. For now, leadership has decided to focus on Galvanized replacement due to the severity of the condition of our Galvanized lines as well as EPA lead and copper requirements. Unfortunately, we will not allocate funds for now towards this Lyman Mill Village project.

I appreciate you reaching out to us on this. Hopefully in the future there will be more opportunity for collaboration.

Thanks,

Corey Bennett

SJWD Water District

864-949-2810

From: Kayla Whitlock <kwhitlock@lymansc.gov>
Sent: Monday, May 18, 2026 10:18 AM
To: Corey Bennett <cbennett@sjwd.com>
Subject: FW: Lyman Mill Village

Good morning,

I am following up on my previous email below..

"We are working on a project to replace some sewer lines in the Mill Village. I wanted to reach out and see if this is something you guys would be interested in being a part of. We will have to dig the roads up to replace the sewer lines so it could be good opportunity for a joint project. I am unsure of the condition of SJWD lines but wanted to check with you. Is this something you all would be interested in?"

Thank you,

Kayla Whitlock

Town of Lyman

864-415-0395

From: Kayla Whitlock
Sent: Friday, April 24, 2026 1:02 PM
To: Corey Bennett <cbennett@sjwd.com>
Subject: Lyman Mill Village

Good afternoon,

We are working on a project to replace some sewer lines in the Mill Village. I wanted to reach out and see if this is something you guys would be interested in being apart of. We will have to dig the roads up to replace the sewer lines so it could be good opportunity for a joint project. I am unsure of the condition of SJWD lines but wanted to check with you. Is this something you all would be interested in?

Thank you,

Kayla Whitlock

Town of Lyman

864-415-0395

Planning and Zoning Department

June 2026 Planning & Zoning Report

Summary Notes for Council

The summary below includes all Department updates and applications received in May 2026.

Boards and Commission Update:

- The Board of Zoning Appeals met on May 26, 2026. The BZA voted to approve a request by SJWD for a water tower located at 111 Edwards Road, by a vote of 3-1.
- The Planning Commission met on May 26, 2026. The Planning Commission recommended approval of a text amendment to Section 816 of the Town of Inman Zoning Ordinance by a vote of 4-0.

Subdivision Update:

- No new Final plats or Preliminary plats have been submitted or signed.

Zoning and Code Enforcement Update:

May 2026 Zoning Recap			
New Residential	2	Pool	2
Res: Additional/Reno	0	Sign Permits	2
New Commercial	2	Chicken Permits	0
Com: Addition/Reno	1	Accessory Structures	4
Admin Plats	5	Fences	20
Preliminary Plat	0	Home Occupations	2
Final Plat	0	New Businesses	2

May 2026 Code Enforcement Recap			
Misc. Code Violations	8	Unlicensed Business	26
Overgrowth	23	Rubbish	2
Vehicle Violations	1	Work w/o Approval	8
Final Inspections	11	Sign Violations	1

Monthly Business License Activity For 2026

Month	Business Renewals		New Homes	Contractors	Lessor of Real Estate	New Businesses		2026 TOTALS	2025 Totals
	In Town	Out of Town			New	In Town	Out of Town		
January	0	0	21	39	4	1	0	**65**	66
February	14	24	19	56	10	4	1	**128**	114
March	42	73	12	61	9	6	7	**210**	172
April	105	152	8	51	4	2	4	**326**	305
May	36	26	20	83	3	3	5	**176**	160
June								**0**	
July								**0**	
August								**0**	
September								**0**	
October								**0**	
November								**0**	
December								**0**	
Running Totals:	**197**	**275**	**80**	**290**	**30**	**16**	**17**	**905**	

June 2, 2026

Mayor and Council –
The FY 26/27 Budget Ordinance is included in your packet for the public hearing and the 2nd reading of the ordinance. **There have been no changes to the FY 26/27 Budget since council meeting on May 11.**

The Ordinance to Amend the FY 25/26 Budget is also included in your packet for the 1st reading of this ordinance. As noted last month, the FY 25/26 Estimate would become the FY 25/26 Amended Budget. **I wanted to note the changes that were made to the FY 25/26 Estimate / Amended Budget that were made since council meeting on May 11. Here are the changes:**

- In the General Fund Business License revenue has been reduced by $150,000
- In the Wastewater Fund the following changes were made:
    - Tap Fees Revenue have been increased by $60,000 as tap fee revenue continues to be strong
    - Sale of Treatment Capacity Revenue has been increased by $2,910,555 due to receiving a payment from Abner Solar in May
    - Grant Revenue increase by $12,922 due to receiving the final grant payment for the Jackson Mill Pump Station Upgrade
    - Donated Assets increased by $100,000 due to the finance department recording the donation of the easements from Tractor Supply and 8 Corp

If you have any questions, please let me know.

Thanks,

Donna

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

ORDINANCE NO. 05112026 A

BUDGET ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE TOWN OF LYMAN FOR THE FISCAL YEAR 2026-2027

WHEREAS, S.C. Code 5-7-260 requires the Council of the Town of Lyman adopt an Ordinance in order to adopt a budget and levy taxes; and

NOW, THEREFORE, BE IT ORDAINED by the Members of Council for the Town of Lyman, South Carolina in Council assembled:

Section 1: The annual budget for the 2026-2027 tax year containing the estimated revenue and expenditures for all corporate purposes as summarized below and detailed in the attached schedules, attached hereto and made a part hereof, is hereby adopted.

Fund	Revenues	Expenditures	Surplus / (Deficit)
General Fund	$ 5,970,725	$ 5,887,004	$ 83,721
Wastewater Fund	$ 4,240,433	$ 3,638,179	$ 602,254
Hospitality Fund	$ 390,000	$ 261,563	$ 128,437
Capital Project Fund	$ 1,750,000	$ 1,574,227	$ 175,773
Victims Fund	$ 52,000	$ 56,347	$ (4,347)

Section 2: To help pay for the continuing general corporate expenses of the Town of Lyman for the period July 1, 2026, through June 30, 2027, an annual ad valorem tax of $60.58 on every $1,000.00 assessed value is hereby levied on all real and personal property located in the Town of Lyman, except such as is exempted by law.

Section 3: If any provision of this Ordinance is held invalid, the remainder of the Ordinance shall not be affected.

This ordinance shall take effect immediately upon second reading approval by the Mayor and Council on this 8th day of June 2026.

First Reading: 5/11/2026

_____

David Petty, Mayor

Second Reading: 6/8/2026

_____

David Petty, Mayor

ATTEST:
Reading: _____
Candace Brock, Town Clerk

Town of Lyman

FY 2026 Amended Budget & FY 2027 Budget Revenue & Expenditures Summary

Fund	FY 26 Amended Budget Revenue	FY 26 Amended Budget Expenditures Estimate	FY 26 Amended Budget Net Revenue/ (Expenditures)	FY 27 Revenue Budget	FY 27 Expenditures Budget	FY 27 Net Revenue/ (Expenditures) Budget
General Fund	$ 8,470,342.54	$ 5,761,315.58	$ 2,709,026.96	$ 5,970,725.00	$ 5,887,004.46	$ 83,720.54
Hospitality Fund	$ 399,379.67	$ 208,740.66	$ 190,639.01	$ 390,000.00	$ 261,562.65	$ 128,437.35
Victims Fund	$ 40,796.54	$ 54,052.12	$ (13,255.58)	$ 52,000.00	$ 56,346.99	$ (4,346.99)
WW Fund	$ 8,720,036.37	$ 3,326,344.46	$ 5,393,691.91	$ 4,240,432.70	$ 3,638,178.52	$ 602,254.18
Capital Fund	$ 1,659,853.49	$ 20,000.00	$ 1,639,853.49	$ 1,750,000.00	$ 1,574,227.00	$ 175,773.00
PD Forfeiture Fund	$ 4,316.15	$ -	$ 4,316.15	$ -	$ -	$ -

Town of Lyman

Revenue by Fund/Category

Fund	Category	Values FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Amended Budget FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	Business License & Fees	$ 1,560,000.00	$ 495,081.86	$ 2,215,629.09	$ 2,710,710.95	$ 1,150,710.95	$1,760,000.00	-$950,670.95
	Court Fines & Forfeitures	$ 184,925.00	$ 119,965.18	$ 78,074.82	$ 198,040.00	$ 13,115.00	$175,525.00	-$22,515.00
	Interest & Other Revenue	$ 545,000.00	$ 656,845.24	$ 250,737.30	$ 907,582.54	$ 362,582.54	$529,000.00	-$378,582.54
	Other	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -	$65,000.00	$0.00
	Property Tax	$ 2,398,200.00	$ 1,724,300.83	$ 2,069,830.60	$ 3,794,131.43	$ 1,395,931.43	$2,694,500.00	-$1,099,631.43
	Rent & Service Fees	$ 331,000.00	$ 297,395.46	$ 107,712.09	$ 405,107.55	$ 74,107.55	$375,200.00	-$29,907.55
	South Carolina Funds	$ 373,200.00	$ 130,531.90	$ 259,238.17	$ 389,770.07	$ 16,570.07	$371,500.00	-$18,270.07
1-General Fund Total		**$ 5,457,325.00**	**$ 3,489,120.47**	**$ 4,981,222.07**	**$ 8,470,342.54**	**$ 3,013,017.54**	**$5,970,725.00**	**-$2,499,577.54**
2-Hospitality Fund	Hospitality	$ 388,800.00	$ 203,033.59	$ 196,346.08	$ 399,379.67	$ 10,579.67	$390,000.00	-$9,379.67
2-Hospitality Fund Total		**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$390,000.00**	**-$9,379.67**
3-Victims Fund	Victims	$ 54,690.14	$ 18,315.48	$ 22,481.06	$ 40,796.54	$ (13,893.60)	$52,000.00	$11,203.46
3-Victims Fund Total		**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$52,000.00**	**$11,203.46**
4-Wastewater Fund	Wastewater Revenue	$ 4,055,500.00	$ 2,964,883.68	$ 5,755,152.69	$ 8,720,036.37	$ 4,664,536.37	$4,240,432.70	-$4,479,603.67
4-Wastewater Fund Total		**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 5,755,152.69**	**$ 8,720,036.37**	**$ 4,664,536.37**	**$4,240,432.70**	**-$4,479,603.67**
5-Capital Fund	Interest & Other Revenue	$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$150,000.00	-$9,853.49
	Transfer from Gen Fund	$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$1,600,000.00	$100,000.00
5-Capital Fund Total		**$ 1,000,000.00**	**$ 88,853.49**	**$ 1,571,000.00**	**$ 1,659,853.49**	**$ 659,853.49**	**$1,750,000.00**	**$90,146.51**
6-PD Forfeiture	Interest & Other Revenue	$ -	$ 4,313.18	$ 2.97	$ 4,316.15	$ 4,316.15	$0.00	-$4,316.15
6-PD Forfeiture Total		**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$0.00**	**-$4,316.15**
Grand Total		**$ 10,956,315.14**	**$ 6,768,519.89**	**$ 12,526,204.87**	**$ 19,294,724.76**	**$ 8,338,409.62**	**$12,403,157.70**	**-$6,891,527.06**

Town of Lyman

Revenue by Fund/Category/Account

Fund	Category	Account	Values FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Amended Budget FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	Business License & Fees	10-300-210-000 Business Licenses	$ 400,000.00	$ 280,755.27	$ 808,778.07	$ 1,089,533.34	$ 689,533.34	$ 500,000.00	-$589,533.34
		10-300-211-001 Businesss License-Refunds	$ -	$ (538.50)	$ (91.63)	$ (630.13)	$ (630.13)	$ -	$630.13
		10-300-214-000 MASC-Revenues	$ 760,000.00	$ 13.76	$ 899,986.24	$ 900,000.00	$ 140,000.00	$ 760,000.00	-$140,000.00
		10-300-215-000 Business License-Vendor	$ -	$ 40.00	$ -	$ 40.00	$ 40.00		
		10-300-218-000 Business Lic.- Franchise	$ 400,000.00	$ 214,811.33	$ 506,956.41	$ 721,767.74	$ 321,767.74	$ 500,000.00	-$221,767.74
	Business License & Fees Total		**$ 1,560,000.00**	**$ 495,081.86**	**$ 2,215,629.09**	**$ 2,710,710.95**	**$ 1,150,710.95**	**$ 1,760,000.00**	**-$950,670.95**
	Court Fines & Forfeitures	10-300-410-000 Fines Collected	$ 182,000.00	$ 123,679.30	$ 76,320.70	$ 200,000.00	$ 18,000.00	$ 175,000.00	-$25,000.00
		10-300-411-000 Court-Misc Fees	$ 2,400.00	$ (2,938.50)	$ 2,938.50	$ -	$ (2,400.00)	$ -	$0.00
		10-300-415-000 Court Fine Refund/Restit	$ -	$ (985.62)	$ (1,514.38)	$ (2,500.00)	$ (2,500.00)	$ -	$2,500.00
		10-300-450-000 Court document printout	$ 525.00	$ 210.00	$ 330.00	$ 540.00	$ 15.00	$ 525.00	-$15.00
	Court Fines & Forfeitures Total		**$ 184,925.00**	**$ 119,965.18**	**$ 78,074.82**	**$ 198,040.00**	**$ 13,115.00**	**$ 175,525.00**	**-$22,515.00**
	Interest & Other Revenue	10-300-600-000 PEBA St Pension Credit	$ -	$ 12,787.01	$ -	$ 12,787.01	$ 12,787.01	$ 10,000.00	-$2,787.01
		10-300-601-008 Donations-Rewards PD	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00	$ -	-$5,000.00
		10-300-610-000 Interest Income	$ 350,000.00	$ 200,881.80	$ 155,338.20	$ 356,220.00	$ 6,220.00	$ 324,000.00	-$32,220.00
		10-300-625-000 FOIA Fees	$ -	$ 218.00	$ -	$ 218.00	$ 218.00	$ -	-$218.00
		10-300-630-000 Election Filing Fees	$ -	$ 270.00	$ -	$ 270.00	$ 270.00	$ -	-$270.00
		10-300-655-000 Reimbursement-PD	$ -	$ -	$ -	$ -	$ -	$ -	$0.00
		10-300-670-000 Insurance Reimbursement	$ -	$ 1,473.80	$ 1,281.00	$ 2,754.80	$ 2,754.80	$ -	-$2,754.80
		10-300-675-000 Billable Service	$ 180,000.00	$ 97,893.36	$ 94,118.10	$ 192,011.46	$ 12,011.46	$ 180,000.00	-$12,011.46
		10-300-678-000 FEMA Reimbursemente	$ -	$ 315,871.35	$ -	$ 315,871.35	$ 315,871.35	$ -	-$315,871.35
		10-300-692-000 Grants-P.D.	$ 15,000.00	$ 22,449.92	$ -	$ 22,449.92	$ 7,449.92	$ 15,000.00	-$7,449.92
	Interest & Other Revenue Total		**$ 545,000.00**	**$ 656,845.24**	**$ 250,737.30**	**$ 907,582.54**	**$ 362,582.54**	**$ 529,000.00**	**-$378,582.54**
	Other	10-300-910-000 Transfer In-Hospitaltiy	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -	$ 65,000.00	$0.00
	Other Total		**$ 65,000.00**	**$ 65,000.00**	**$ -**	**$ 65,000.00**	**$ -**	**$ 65,000.00**	**$0.00**
	Property Tax	10-300-110-000 Real Estate Property Tax	$ 2,000,000.00	$ 1,538,534.53	$ 828,466.57	$ 2,367,001.10	$ 367,001.10	$ 2,000,000.00	-$367,001.10
		10-300-120-000 Vehicles Property Tax	$ 185,000.00	$ 163,606.90	$ 72,699.84	$ 236,306.74	$ 51,306.74	$ 185,000.00	-$51,306.74
		10-300-140-000 Delinquent Collections Taxes	$ -	$ 9,268.42	$ (1,008.38)	$ 8,260.04	$ 8,260.04	$ -	-$8,260.04
		10-300-150-000 Motor Carrier-Property Taxes	$ 11,000.00	$ 4,047.80	$ 3,910.58	$ 7,958.38	$ (3,041.62)	$ 6,500.00	-$1,458.38
		10-300-160-000 Fee in Lieu	$ 200,000.00	$ 7,552.94	$ 1,163,597.36	$ 1,171,150.30	$ 971,150.30	$ 500,000.00	-$671,150.30
		10-300-170-000 Watercraft Tax	$ 2,200.00	$ 1,290.24	$ 2,164.63	$ 3,454.87	$ 1,254.87	$ 3,000.00	-$454.87
	Property Tax Total		**$ 2,398,200.00**	**$ 1,724,300.83**	**$ 2,069,830.60**	**$ 3,794,131.43**	**$ 1,395,931.43**	**$ 2,694,500.00**	**-$1,099,631.43**
	Rent & Service Fees	10-300-510-000 Rental-Groce Rd 65	$ -	$ 6,250.00	$ 4,400.00	$ 10,650.00	$ 10,650.00	$ 13,200.00	$2,550.00
		10-300-512-000 Pac Place-Event Center R	$ 15,000.00	$ 9,425.00	$ 6,800.00	$ 16,225.00	$ 1,225.00	$ 15,000.00	-$1,225.00
		10-300-512-050 Event Ctr--59 Groce Rd B	$ 24,000.00	$ 16,750.00	$ 7,250.00	$ 24,000.00	$ -	$ 24,000.00	$0.00
		10-300-512-100 Old Library-Event Rental	$ 2,000.00	$ 4,800.00	$ 3,250.00	$ 8,050.00	$ 6,050.00	$ 3,000.00	-$5,050.00
		10-300-513-000 Event Ticket Sales	$ 3,000.00	$ 2,720.00	$ 1,380.00	$ 4,100.00	$ 1,100.00	$ 4,000.00	-$100.00
		10-300-520-000 WW Fees to Gen.Fund	$ 175,000.00	$ 175,000.00	$ 18,000.00	$ 193,000.00	$ 18,000.00	$ 193,000.00	$0.00
		10-300-525-000 Building Permit Fees	$ 85,000.00	$ 69,316.66	$ 55,683.34	$ 125,000.00	$ 40,000.00	$ 100,000.00	-$25,000.00
		10-300-530-000 Zoning Permit Fees	$ 25,000.00	$ 11,120.00	$ 11,000.00	$ 22,120.00	$ (2,880.00)	$ 20,000.00	-$2,120.00
		10-300-530-001 Zoning Refunds	$ -	$ (25.00)	$ (51.25)	$ (76.25)	$ (76.25)	$ -	$76.25
		10-300-560-000 Scrap sales	$ 2,000.00	$ 988.80	$ -	$ 988.80	$ (1,011.20)	$ 2,000.00	$1,011.20
		10-300-570-000 Peddlers License	$ -	$ 1,050.00	$ -	$ 1,050.00	$ 1,050.00	$ 1,000.00	-$50.00
	Rent & Service Fees Total		**$ 331,000.00**	**$ 297,395.46**	**$ 107,712.09**	**$ 405,107.55**	**$ 74,107.55**	**$ 375,200.00**	**-$29,907.55**
	South Carolina Funds	10-300-310-000 S.C. Local Government Fu	$ 160,000.00	$ 125,567.84	$ 41,800.00	$ 167,367.84	$ 7,367.84	$ 165,000.00	-$2,367.84
		10-300-320-000 S.C. Homestead Exemption	$ 57,000.00	$ -	$ 67,195.27	$ 67,195.27	$ 10,195.27	$ 60,000.00	-$7,195.27
		10-300-330-000 S.C. Merchants Inventory	$ 800.00	$ 2,359.71	$ -	$ 2,359.71	$ 1,559.71	$ 2,000.00	-$359.71

Fund	Category	Account	FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Amended Budget FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	South Carolina Funds	10-300-340-000 S.C. Manufacturer Reimbu	$ 150,000.00	$ -	$ 148,617.26	$ 148,617.26	$ (1,382.74)	$ 140,000.00	-$8,617.26
		10-300-350-000 S.C. Accomodation Tax	$ 1,400.00	$ 1,985.93	$ 605.01	$ 2,590.94	$ 1,190.94	$ 2,500.00	-$90.94
		10-300-360-000 S.C. Aid to Subdivisions	$ 3,200.00	$ -	$ -	$ -	$ (3,200.00)	$ -	$0.00
		10-300-370-000 S.C. Local Assess Fee-TN	$ 800.00	$ 618.42	$ 1,020.63	$ 1,639.05	$ 839.05	$ 2,000.00	$360.95
	South Carolina Funds Total		**$ 373,200.00**	**$ 130,531.90**	**$ 259,238.17**	**$ 389,770.07**	**$ 16,570.07**	**$ 371,500.00**	**-$18,270.07**
1-General Fund Total			**$ 5,457,325.00**	**$ 3,489,120.47**	**$ 4,981,222.07**	**$ 8,470,342.54**	**$ 3,013,017.54**	**$ 5,970,725.00**	**-$2,499,577.54**
2-Hospitality Fund	Hospitality	20-300-610-000 Interest Income	$ 28,800.00	$ 23,187.54	$ 16,500.00	$ 39,687.54	$ 10,887.54	$ 30,000.00	-$9,687.54
		20-300-800-000 Hospitality Revenues	$ 360,000.00	$ 179,846.05	$ 179,846.08	$ 359,692.13	$ (307.87)	$ 360,000.00	$307.87
	Hospitality Total		**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$ 390,000.00**	**-$9,379.67**
2-Hospitality Fund Total			**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$ 390,000.00**	**-$9,379.67**
3-Victims Fund	Victims	30-300-700-000 Victims Assistance	$ 22,000.00	$ 16,847.70	$ 10,152.30	$ 27,000.00	$ 5,000.00	$ 29,000.00	$2,000.00
		30-300-710-000 Victims Grant	$ 22,950.00	$ 1,467.78	$ 12,328.76	$ 13,796.54	$ (9,153.46)	$ 23,000.00	$9,203.46
		30-300-xxx-xxx Transfer from Fund Balance	$ 9,740.14	$ -	$ -	$ -	$ (9,740.14)	$ -	$0.00
	Victims Total		**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$ 52,000.00**	**$11,203.46**
3-Victims Fund Total			**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$ 52,000.00**	**$11,203.46**
4-Wastewater Fund	Wastewater Revenue	50-300-010-000 Industry Revenues	$ 500,000.00	$ 242,808.62	$ 271,422.65	$ 514,231.27	$ 14,231.27	$ 514,231.27	$0.00
		50-300-020-000 SJWD Revenues-Lyman	$ 1,925,000.00	$ 991,465.46	$ 1,034,130.67	$ 2,025,596.13	$ 100,596.13	$ 2,025,596.13	$0.00
		50-300-020-001 SJWD Revenues-Wellford	$ 390,000.00	$ 209,423.46	$ 219,687.84	$ 429,111.30	$ 39,111.30	$ 429,111.30	$0.00
		50-300-020-002 SJWD Revenues-Startex	$ 95,500.00	$ 42,573.53	$ 49,536.56	$ 92,110.09	$ (3,389.91)	$ 92,110.09	$0.00
		50-300-020-003 SJWD Revenue-Duncan	$ 735,000.00	$ 410,193.71	$ 395,440.20	$ 805,633.91	$ 70,633.91	$ 805,633.91	$0.00
		50-300-060-000 Tap Fees	$ 150,000.00	$ 489,920.00	$ 302,500.00	$ 792,420.00	$ 642,420.00	$ 150,000.00	-$642,420.00
		50-300-070-000 Sale Of Treatment Capaci	$ -	$ 119,510.00	$ 3,010,285.00	$ 3,129,795.00	$ 3,129,795.00	$ -	-$3,129,795.00
		50-300-305-000 Revenue-F.O.G.	$ -	$ 7,750.00	$ -	$ 7,750.00	$ 7,750.00	$ 7,750.00	$0.00
		50-300-610-000 Interest Income	$ 260,000.00	$ 121,583.16	$ 90,000.00	$ 211,583.16	$ (48,416.84)	$ 216,000.00	$4,416.84
		50-300-617-000 SJWD bad debt recovery	$ -	$ 250.14	$ 2,075.53	$ 2,325.67	$ 2,325.67	$ -	-$2,325.67
		50-300-678-000 FEMA Reimbursement	$ -	$ 329,405.60	$ 155,779.24	$ 485,184.84	$ 485,184.84	$ -	-$485,184.84
		50-300-690-000 Miscellaneous Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$0.00
		50-300-722-000 Grants-	$ -	$ -	$ 124,295.00	$ 124,295.00	$ 124,295.00	$ -	-$124,295.00
		50-300-605-000 Donated Assets	$ -	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -	-$100,000.00
	Wastewater Revenue Total		**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 5,755,152.69**	**$ 8,720,036.37**	**$ 4,664,536.37**	**$ 4,240,432.70**	**-$4,479,603.67**
4-Wastewater Fund Total			**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 5,755,152.69**	**$ 8,720,036.37**	**$ 4,664,536.37**	**$ 4,240,432.70**	**-$4,479,603.67**
5-Capital Fund	Interest & Other Revenue	60-300-610-000 Interest Income	$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$ 150,000.00	-$9,853.49
	Interest & Other Revenue Total		**$ -**	**$ 88,853.49**	**$ 71,000.00**	**$ 159,853.49**	**$ 159,853.49**	**$ 150,000.00**	**-$9,853.49**
	Transfer from Gen Fund	60-300-920-000 Transfer from GF	$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$ 1,600,000.00	$100,000.00
	Transfer from Gen Fund Total		**$ 1,000,000.00**	**$ -**	**$ 1,500,000.00**	**$ 1,500,000.00**	**$ 500,000.00**	**$ 1,600,000.00**	**$100,000.00**
5-Capital Fund Total			**$ 1,000,000.00**	**$ 88,853.49**	**$ 1,571,000.00**	**$ 1,659,853.49**	**$ 659,853.49**	**$ 1,750,000.00**	**$90,146.51**
6-PD Forfeiture	Interest & Other Revenue	70-300-611-000 Interest Income	$ -	$ 3.18	$ 2.97	$ 6.15	$ 6.15	$ -	-$6.15
		70-300-679-000 PD Forfeiture Revenue	$ -	$ 4,310.00	$ -	$ 4,310.00	$ 4,310.00	$ -	-$4,310.00
	Interest & Other Revenue Total		**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$ -**	**-$4,316.15**
6-PD Forfeiture Total			**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$ -**	**-$4,316.15**
Grand Total			**$ 10,956,315.14**	**$ 6,768,519.89**	**$ 12,526,204.87**	**$ 19,294,724.76**	**$ 8,338,409.62**	**$ 12,403,157.70**	**-$6,891,527.06**

Town of Lyman

Expenditures by Fund & Dept

Fund	Dept	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	1,969,406.10	1,617,974.48	884,579.23	2,502,553.71	533,147.61	2,562,134.13	64,830.42
	Court	122,525.41	62,473.21	47,096.12	109,569.33	(12,956.08)	118,630.34	9,061.01
	Events	49,282.13	31,510.84	19,828.52	51,339.36	2,057.23	57,262.85	5,923.49
	Police	2,097,925.84	1,435,863.74	771,128.47	2,206,992.21	109,066.37	2,132,024.75	(74,967.46)
	Streets	1,048,630.41	574,270.18	316,590.79	890,860.97	(157,769.44)	1,016,952.39	126,091.42
General Total		**5,287,769.89**	**3,722,092.45**	**2,039,223.13**	**5,761,315.58**	**473,545.69**	**5,887,004.46**	**130,938.88**
Hospitality	Hospitality	230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Hospitality Total		**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Victims	Victims	54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Victims Total		**54,690.14**	**34,387.56**	**19,664.56**	**54,052.12**	**(638.02)**	**56,346.99**	**2,294.87**
Wastewater	Wastewater	3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
Wastewater Total		**3,545,972.79**	**2,152,437.59**	**1,173,906.87**	**3,326,344.46**	**(219,628.33)**	**3,638,178.52**	**311,834.06**
zCapital	Capital	0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
zCapital Total		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**1,574,227.00**	**1,554,227.00**
Grand Total		**9,118,843.93**	**6,079,506.91**	**3,290,945.91**	**9,370,452.82**	**251,608.89**	**11,417,319.62**	**2,052,116.80**

Town of Lyman

Expenditures by Fund/Dept/Category/Account

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jut-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	1-Salaries & Wages	10-411-110-000 Salaries and Wages-Admin	323,075.07	219,141.98	128,705.68	347,847.66	24,772.59	362,236.06	14,388.40
			10-411-113-000 Salaries -Council	34,752.76	20,290.60	12,623.52	32,914.12	(1,838.64)	37,870.56	4,956.44
		1-Salaries & Wages Total		357,827.83	239,432.58	141,329.20	380,761.78	22,933.95	400,106.62	19,344.84
		2-Employee Benefits	10-411-210-000 FICA Taxes- Employer	27,373.83	18,128.08	10,811.68	28,939.76	1,565.93	30,608.16	1,668.40
			10-411-220-000 S.C. Retirement	60,166.11	32,769.34	25,561.29	58,330.63	(1,835.48)	74,259.79	15,929.16
			10-411-240-000 Health Insurance	69,852.38	49,354.98	30,068.16	79,423.14	9,570.76	90,204.48	10,781.34
			10-411-246-000 MoneyPlus Fees	75.00	2.14	(2.14)	0.00	(75.00)	0.00	0.00
			10-411-260-000 Uniforms	750.00	0.00	250.00	250.00	(500.00)	250.00	0.00
			10-411-290-000 Workers Comp Insurance	11,080.84	977.34	323.42	1,300.76	(9,780.08)	1,552.44	251.68
		2-Employee Benefits Total		169,298.16	101,231.88	67,012.41	168,244.29	(1,053.87)	196,874.87	28,630.58
		3-Vehicles	10-411-310-000 Fuel/Gas	(550.00)	317.24	500.00	817.24	1,367.24	500.00	(317.24)
			10-411-385-000 Auto repairs	1,200.00	664.90	1,035.10	1,700.00	500.00	1,700.00	0.00
		3-Vehicles Total		650.00	982.14	1,535.10	2,517.24	1,867.24	2,200.00	(317.24)
		4-Facilities	10-411-410-000 Electricity= 81 Groce	19,000.00	11,100.72	7,399.28	18,500.00	(500.00)	20,720.00	2,220.00
			10-411-420-000 Gas CPW= 81 Groce	2,500.00	2,308.84	691.16	3,000.00	500.00	3,000.00	0.00
			10-411-430-000 Water - 81 Groce	1,000.00	567.80	382.20	950.00	(50.00)	950.00	0.00
			10-411-440-000 Telephones	4,780.92	2,902.08	2,097.92	5,000.00	219.08	5,000.00	5,250.00
			10-411-441-000 Internet	9,240.00	6,160.00	3,080.00	9,240.00	0.00	9,240.00	0.00
			10-411-442-000 Cell Phones	4,500.00	2,407.59	1,792.41	4,200.00	(300.00)	4,200.00	0.00
			10-411-480-000 Repairs/Maint.-Bldg	20,000.00	4,051.52	5,948.48	10,000.00	(10,000.00)	10,000.00	0.00
			10-411-491-000 Insurance	14,037.19	16,352.40	4,056.59	20,408.99	6,371.80	24,490.96	4,081.97
		4-Facilities Total		75,058.11	45,850.95	25,448.04	71,298.99	(3,759.12)	77,600.96	11,551.97
		5-Equip & Supplies	10-411-520-000 Office Supplies	9,000.00	9,965.43	4,034.57	14,000.00	5,000.00	14,000.00	0.00
			10-411-560-000 Postage	2,700.00	1,896.22	1,353.78	3,250.00	550.00	3,250.00	0.00
			10-411-574-000 Equip & Tools NOT Capit	5,000.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00
			10-411-580-000 Repairs/Maint.- Equipmen	1,200.00	578.76	621.24	1,200.00	0.00	1,200.00	0.00
			10-411-585-100 Stormwater Infrastructure Repairs	0.00	8,677.10	8,322.90	17,000.00	17,000.00	0.00	(17,000.00)
		5-Equip & Supplies Total		17,900.00	21,117.51	14,332.49	35,450.00	17,550.00	18,450.00	(17,000.00)
		6-Outside Vendors	10-411-610-000 Legal Fees	25,000.00	31,049.31	8,950.69	40,000.00	15,000.00	25,000.00	(15,000.00)
			10-411-620-000 Audit	16,225.00	0.00	16,500.00	16,500.00	275.00	18,150.00	1,650.00
			10-411-630-000 Computers - Hardware	3,000.00	5,665.41	3,000.00	8,665.41	5,665.41	0.00	(8,665.41)
			10-411-632-000 Computer- Support Servic	48,443.00	31,200.31	9,799.69	41,000.00	(7,443.00)	43,050.00	2,050.00
			10-411-634-000 Computers - Software to	15,304.00	13,591.16	1,768.00	15,359.16	55.16	15,500.00	140.84
			10-411-635-000 Payroll Service	7,500.00	5,486.48	2,513.52	8,000.00	500.00	8,000.00	0.00
			10-411-636-000 Copier Lease	3,000.00	1,665.41	1,517.21	3,182.62	182.62	3,200.00	17.38
			10-411-638-000 Municode/IPM	3,000.00	2,554.23	2,554.23	5,108.46	2,108.46	2,600.00	(2,508.46)
			10-411-643-000 Professional Services	80,000.00	28,899.40	26,100.60	55,000.00	(25,000.00)	55,000.00	0.00
			10-411-660-000 Billing - Tax notices	7,900.00	6,805.04	1,525.50	8,330.54	430.54	8,400.00	69.46
			10-411-665-000 Propery Taxes	800.00	700.00	100.00	800.00	0.00	800.00	0.00
			10-411-670-000 Janitorial	10,500.00	6,125.98	4,375.70	10,501.68	1.68	10,501.68	0.00
			10-411-700-000 Filing Fees/Permits	600.00	0.00	600.00	600.00	0.00	600.00	0.00
			10-411-641-000 Prof Services Zoning	0.00	0.00	32,000.00	32,000.00	32,000.00	0.00	(32,000.00)
		6-Outside Vendors Total		221,272.00	133,742.73	111,305.14	245,047.87	23,775.87	190,801.68	(54,246.19)
		7-Meetings & Books	10-411-710-000 Dues/Memberships	3,400.00	3,417.11	100.00	3,517.11	117.11	3,600.00	82.89
			10-411-720-000 Meetings-Registration Tr	1,500.00	7,277.75	2,722.25	10,000.00	8,500.00	10,000.00	0.00
			10-411-726-000 Meetings-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-411-760-000 Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		7-Meetings & Books Total		4,900.00	10,694.86	2,822.25	13,517.11	8,617.11	13,600.00	82.89

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	8-Community Activity	10-411-810-000 Community Events	0.00	1,795.00	4,205.00	6,000.00	6,000.00	10,000.00	4,000.00
			10-411-812-080 Community Donations	0.00	2,500.00	2,500.00	5,000.00	5,000.00	20,000.00	15,000.00
			10-411-819-000 Public Notices	1,000.00	230.40	769.60	1,000.00	0.00	1,000.00	0.00
			10-411-820-000 Elections	1,500.00	4,649.43	0.00	4,649.43	3,149.43	1,500.00	(3,149.43)
			10-411-833-000 Community Façade Improvement	20,000.00	0.00	5,000.00	5,000.00	(15,000.00)	20,000.00	15,000.00
			10-411-930-000 Capital-Buildings	0.00	54,067.00	0.00	54,067.00	54,067.00	0.00	(54,067.00)
		8-Community Activity Total		22,500.00	63,241.83	12,474.60	75,716.43	53,216.43	52,500.00	(23,216.43)
		9-Capital Expenditures	10-411-936-000 ARPA-Expenditures	100,000.00	1,680.00	8,320.00	10,000.00	(90,000.00)	10,000.00	0.00
			10-411-956-000 Transfer to Capital	1,000,000.00	1,000,000.00	500,000.00	1,500,000.00	500,000.00	1,600,000.00	100,000.00
			10-411-957-000 Transfer to Victims	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9-Capital Expenditures Total		1,100,000.00	1,001,680.00	508,320.00	1,510,000.00	410,000.00	1,610,000.00	100,000.00
	Admin Total			1,969,406.10	1,617,974.48	884,579.23	2,502,553.71	533,147.61	2,562,134.13	64,830.42
	Court	1-Salaries & Wages	10-422-110-000 Salaries and Wages	39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		1-Salaries & Wages Total		39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		2-Employee Benefits	10-422-210-000 FICA Taxes - Employer	3,006.76	1,766.63	1,288.96	3,055.59	48.83	3,614.63	559.04
			10-422-220-000 S.C. Retirement	7,294.84	3,524.93	3,127.18	6,652.11	(642.73)	8,769.60	2,117.49
			10-422-240-000 Health Insurance	18,567.86	6,651.68	2,274.24	8,925.92	(9,641.94)	6,822.72	(2,103.20)
		2-Employee Benefits Total		28,869.46	11,943.24	6,690.38	18,633.62	(10,235.84)	19,206.95	573.33
		4-Facilities	10-422-442-000 Cell Phones	500.00	268.48	231.52	500.00	0.00	500.00	0.00
		4-Facilities Total		500.00	268.48	231.52	500.00	0.00	500.00	0.00
		5-Equip & Supplies	10-422-520-000 Office-Supplies	500.00	387.78	112.22	500.00	0.00	500.00	0.00
			10-422-574-000 Equipment & Tools NOT Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5-Equip & Supplies Total		500.00	387.78	112.22	500.00	0.00	500.00	0.00
		6-Outside Vendors	10-422-616-000 Court Judge	46,826.87	24,832.43	17,737.45	42,569.88	(4,256.99)	44,698.37	2,128.49
			10-422-632-000 Court/Jury Software	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
			10-422-697-000 Bank Fees	300.00	111.90	188.10	300.00	0.00	300.00	0.00
		6-Outside Vendors Total		51,126.87	24,944.33	21,925.55	46,869.88	(4,256.99)	48,998.37	2,128.49
		7-Meetings & Books	10-422-710-000 Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-422-724-000 Meetings	1,700.00	212.60	1,287.40	1,500.00	(200.00)	1,500.00	0.00
			10-422-750-000 Books	525.00	581.01	0.00	581.01	56.01	675.00	93.99
		7-Meetings & Books Total		2,225.00	793.61	1,287.40	2,081.01	(143.99)	2,175.00	93.99
		8-Community Activity	10-422-830-000 Juror Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8-Community Activity Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Court Total			122,525.41	62,473.21	47,096.12	109,569.33	(12,956.08)	118,630.34	9,061.01
	Events	1-Salaries & Wages	10-441-110-000 Salaries & Wages-Events	10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		1-Salaries & Wages Total		10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		2-Employee Benefits	10-441-210-000 FICA Taxes-Employer	835.38	613.63	342.57	956.20	120.82	960.69	4.49
			10-441-220-000 S.C. Retirement	2,026.75	1,721.24	1,355.11	3,076.35	1,049.60	3,800.16	723.81
		2-Employee Benefits Total		2,862.13	2,334.87	1,697.68	4,032.55	1,170.42	4,760.85	728.30
		4-Facilities	10-441-410-210 Electricity-Pacific Plac	12,300.00	8,002.79	5,697.21	13,700.00	1,400.00	15,344.00	1,644.00
			10-441-420-210 Gas CPW-Pacific.Place	5,500.00	4,120.54	2,079.46	6,200.00	700.00	6,200.00	0.00
			10-441-430-210 Water SJWD-Pacific Place	400.00	553.73	553.73	1,107.46	707.46	1,100.00	(7.46)
			10-441-442-000 Cell Phones	500.00	268.48	1,031.52	1,300.00	800.00	500.00	(800.00)
			10-441-485-210 Repairs/Maint,-Pacific P	2,400.00	204.10	1,195.90	1,400.00	(1,000.00)	2,400.00	1,000.00
			10-441-485-240 Repairs/Maint-65 Groce-R	1,800.00	225.00	775.00	1,000.00	(800.00)	1,800.00	800.00
		4-Facilities Total		22,900.00	13,374.64	11,332.82	24,707.46	1,807.46	27,344.00	2,636.54
		5-Equip & Supplies	10-441-525-000 Event-Supplies	1,000.00	149.79	850.21	1,000.00	0.00	1,000.00	0.00
			10-441-530-000 Cleaning Supplies	300.00	0.00	0.00	0.00	(300.00)	300.00	300.00
			10-441-574-210 Equip & Tools Non Capita	10,000.00	6,821.51	978.49	7,800.00	(2,200.00)	10,000.00	2,200.00
		5-Equip & Supplies Total		11,300.00	6,971.30	1,828.70	8,800.00	(2,500.00)	11,300.00	2,500.00

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Events	6-Outside Vendors	10-441-625-000 Alarm Monitoring	1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
		6-Outside Vendors Total		1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
	Events Total			49,282.13	31,510.84	19,828.52	51,339.36	2,057.23	57,262.85	5,923.49
	Police	1-Salaries & Wages	10-421-110-000 Salaries and Wages	1,015,379.55	649,443.32	384,180.41	1,033,623.73	18,244.18	1,100,248.55	66,624.82
			10-421-127-000 Staff Appreciation	4,550.00	0.00	0.00	0.00	(4,550.00)	5,950.00	5,950.00
		1-Salaries & Wages Total		1,019,929.55	649,443.32	384,180.41	1,033,623.73	13,694.18	1,106,198.55	72,574.82
		2-Employee Benefits	10-421-210-000 FICA Taxes - Employer	77,676.54	48,850.32	29,389.80	78,240.12	563.58	84,169.01	5,928.89
			10-421-220-000 S.C. Retirement	215,666.62	112,502.78	81,599.92	194,102.70	(21,563.92)	233,692.79	39,590.09
			10-421-240-000 Health Insurance	190,871.86	119,351.20	63,059.20	182,410.40	(8,461.46)	189,177.60	6,767.20
			10-421-250-000 Health Services	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
			10-421-260-000 Uniforms	15,000.00	4,355.58	10,000.00	14,355.58	(644.42)	15,000.00	644.42
			10-421-290-000 Workers Comp Insurance	47,093.55	24,398.06	8,073.81	32,471.87	(14,621.68)	38,754.28	6,282.41
		2-Employee Benefits Total		547,808.57	309,457.94	193,622.73	503,080.67	(44,727.90)	562,293.68	59,213.01
		3-Vehicles	10-421-310-000 Fuel/Gas	70,000.00	38,150.25	30,000.00	68,150.25	(1,849.75)	68,000.00	(150.25)
			10-421-320-000 Vehicle Equipment Suppli	3,000.00	2,091.99	900.00	2,991.99	(8.01)	3,000.00	8.01
			10-421-385-000 Vehicles Repairs	39,000.00	32,826.22	8,173.78	41,000.00	2,000.00	41,000.00	0.00
		3-Vehicles Total		112,000.00	73,068.46	39,073.78	112,142.24	142.24	112,000.00	(142.24)
		4-Facilities	10-421-440-000 Telephones	4,500.00	2,539.34	1,860.66	4,400.00	(100.00)	4,620.00	220.00
			10-421-442-000 Cell Phones	17,500.00	8,989.80	4,500.00	13,489.80	(4,010.20)	14,000.00	510.20
			10-421-485-000 Faciltiy Improvements	500.00	0.00	0.00	0.00	(500.00)	500.00	500.00
			10-421-491-000 Insurance	11,447.72	53,222.51	17,740.91	70,963.42	59,515.70	85,156.37	14,192.95
		4-Facilities Total		33,947.72	64,751.65	24,101.57	88,853.22	54,905.50	104,276.37	15,423.15
		5-Equip & Supplies	10-421-500-000 Equipment & Supplies	29,000.00	10,563.01	18,000.00	28,563.01	(436.99)	29,000.00	436.99
			10-421-501-000 Guns & Ammunition	8,000.00	2,590.48	7,000.00	9,590.48	1,590.48	9,500.00	(90.48)
			10-421-520-000 Office-Supplies	3,000.00	1,006.25	2,000.00	3,006.25	6.25	3,000.00	(6.25)
			10-421-574-000 Equipment & Tools NOT Ca	90,000.00	58,489.77	46,510.23	105,000.00	15,000.00	115,000.00	10,000.00
		5-Equip & Supplies Total		130,000.00	72,649.51	73,510.23	146,159.74	16,159.74	156,500.00	10,340.26
		6-Outside Vendors	10-421-614-000 Juvenile Justice	1,000.00	7,775.00	3,225.00	11,000.00	10,000.00	2,500.00	(8,500.00)
			10-421-630-000 Computers-Hardware	3,000.00	4,618.09	30,500.00	35,118.09	32,118.09	0.00	(35,118.09)
			10-421-632-000 Computer - Support servi	47,520.00	34,498.25	17,364.75	51,863.00	4,343.00	54,456.15	2,593.15
			10-421-634-000 Computers - Software	13,170.00	15,828.69	1,800.00	17,628.69	4,458.69	17,700.00	71.31
			10-421-645-000 Reserve Officer Christma	350.00	350.00	0.00	350.00	0.00	350.00	0.00
		6-Outside Vendors Total		65,040.00	63,070.03	52,889.75	115,959.78	50,919.78	75,006.15	(40,953.63)
		7-Meetings & Books	10-421-710-000 Dues/Fees	700.00	225.00	250.00	475.00	(225.00)	750.00	275.00
			10-421-726-000 Meetings Training	8,000.00	7,207.61	1,000.00	8,207.61	207.61	9,500.00	1,292.39
			10-421-732-000 Prisoner County Jail = C	500.00	0.00	2,500.00	2,500.00	2,000.00	500.00	(2,000.00)
			10-421-750-000 Books	500.00	581.01	0.00	581.01	81.01	500.00	(81.01)
		7-Meetings & Books Total		9,700.00	8,013.62	3,750.00	11,763.62	2,063.62	11,250.00	(513.62)
		8-Community Activity	10-421-810-000 Community Events	4,000.00	3,885.15	0.00	3,885.15	(114.85)	4,000.00	114.85
			10-421-819-000 Public Notices	500.00	0.00	0.00	0.00	(500.00)	500.00	500.00
		8-Community Activity Total		4,500.00	3,885.15	0.00	3,885.15	(614.85)	4,500.00	614.85
		9-Capital Expenditures	10-421-910-000 Capital-Equipment	175,000.00	29,925.00	0.00	29,925.00	(145,075.00)	0.00	(29,925.00)
			10-421-920-000 Capital-Vehicles	0.00	161,599.06	0.00	161,599.06	161,599.06	0.00	(161,599.06)
		9-Capital Expenditures Total		175,000.00	191,524.06	0.00	191,524.06	16,524.06	0.00	(191,524.06)
	Police Total			2,097,925.84	1,435,863.74	771,128.47	2,206,992.21	109,066.37	2,132,024.75	(74,967.46)
	Streets	1-Salaries & Wages	10-431-120-000 Wages-Hourly F/T	178,410.96	114,487.20	66,805.46	181,292.66	2,881.70	187,343.52	6,050.86
			10-431-130-000 Overtime Wages	3,500.00	468.08	2,573.40	3,041.48	(458.52)	8,430.46	5,388.98
		1-Salaries & Wages Total		181,910.96	114,955.28	69,378.86	184,334.14	2,423.18	195,773.98	11,439.84
		2-Employee Benefits	10-431-210-000 FICA Taxes-Employer	13,648.44	8,575.44	5,307.49	13,882.93	234.49	14,976.71	1,093.78
			10-431-220-000 S.C. Retirement	33,113.07	17,204.42	12,876.72	30,081.14	(3,031.93)	34,770.96	4,689.82

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Streets	2-Employee Benefits	10-431-240-000 Health Insurance	20,669.80	13,254.12	9,096.96	22,351.08	1,681.28	27,290.88	4,939.80
			10-431-260-000 Uniforms	1,000.00	0.00	0.00	0.00	(1,000.00)	750.00	750.00
			10-431-290-000 Workers Comp Insurance	5,540.42	8,857.22	2,931.03	11,788.25	6,247.83	14,068.94	2,280.69
		2-Employee Benefits Total		73,971.73	47,891.20	30,212.20	78,103.40	4,131.67	91,857.49	13,754.09
		3-Vehicles	10-431-310-000 Fuel/Gas	17,000.00	8,138.49	5,000.00	13,138.49	(3,861.51)	17,000.00	3,861.51
			10-431-385-000 Repairs/Maint-Vehicles	20,000.00	10,932.91	6,000.00	16,932.91	(3,067.09)	20,000.00	3,067.09
		3-Vehicles Total		37,000.00	19,071.40	11,000.00	30,071.40	(6,928.60)	37,000.00	6,928.60
		4-Facilities	10-431-412-000 Electricity-Street Light	120,000.00	56,403.72	29,200.00	85,603.72	(34,396.28)	112,100.00	26,496.28
			10-431-430-000 Water-Streetscape	1,500.00	1,794.75	350.00	2,144.75	644.75	2,200.00	55.25
			10-431-442-000 Cell Phones	300.00	163.95	100.00	263.95	(36.05)	300.00	36.05
			10-431-482-000 Flags	1,000.00	231.10	900.00	1,131.10	131.10	1,200.00	68.90
			10-431-491-000 Insurance	11,447.72	8,106.75	2,702.27	10,809.02	(638.70)	12,970.92	2,161.90
		4-Facilities Total		134,247.72	66,700.27	33,252.27	99,952.54	(34,295.18)	128,770.92	28,818.38
		5-Equip & Supplies	10-431-574-000 Equipment & Tools non Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-431-578-000 Street Signs	0.00	673.44	826.56	1,500.00	1,500.00	1,500.00	0.00
			10-431-585-000 Repairs-Equipment	0.00	921.60	378.40	1,300.00	1,300.00	1,300.00	0.00
		5-Equip & Supplies Total		0.00	1,595.04	1,204.96	2,800.00	2,800.00	2,800.00	0.00
		6-Outside Vendors	10-431-662-000 Garbage Collections	400,000.00	273,911.31	140,000.00	413,911.31	13,911.31	435,750.00	21,838.69
			10-431-663-000 Lawn Care	55,000.00	29,022.71	22,000.00	51,022.71	(3,977.29)	58,000.00	6,977.29
			10-431-664-000 Landfill	5,000.00	1,708.46	900.00	2,608.46	(2,391.54)	3,500.00	891.54
		6-Outside Vendors Total		460,000.00	304,642.48	162,900.00	467,542.48	7,542.48	497,250.00	29,707.52
		8-Community Activity	10-431-884-000 Repairs-Tree removal/rep	3,500.00	500.00	1,500.00	2,000.00	(1,500.00)	3,000.00	1,000.00
			10-431-885-000 Repairs - Sidewalks & St	150,000.00	8,853.37	2,500.00	11,353.37	(138,646.63)	50,000.00	38,646.63
			10-431-891-000 Repair/Maint- Parks/Play	8,000.00	7,083.64	4,500.00	11,583.64	3,583.64	10,500.00	(1,083.64)
			10-431-893-000 HURRICANE HELENE CLEAN U	0.00	2,977.50	142.50	3,120.00	3,120.00	0.00	(3,120.00)
		8-Community Activity Total		161,500.00	19,414.51	8,642.50	28,057.01	(133,442.99)	63,500.00	35,442.99
	Streets Total			**1,048,630.41**	**574,270.18**	**316,590.79**	**890,860.97**	**(157,769.44)**	**1,016,952.39**	**126,091.42**
General Total				**5,287,769.89**	**3,722,092.45**	**2,039,223.13**	**5,761,315.58**	**473,545.69**	**5,887,004.46**	**130,938.88**
Hospitality	Hospitality	1-Salaries & Wages	20-424-110-000 Salaries & Wages-Hospita	10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		1-Salaries & Wages Total		10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		2-Employee Benefits	20-424-210-000 FICA-Taxes Employer	812.89	326.82	215.98	542.80	(270.09)	605.65	62.85
			20-424-220-000 S.C. Retirement	1,972.19	0.00	0.00	0.00	(1,972.19)	0.00	0.00
		2-Employee Benefits Total		2,785.08	326.82	215.98	542.80	(2,242.28)	605.65	62.85
		4-Facilities	20-424-410-000 Electricity Parks	23,000.00	16,136.06	8,363.94	24,500.00	1,500.00	27,440.00	2,940.00
			20-424-485-000 Parks-Repair & Maintenan	3,500.00	4,045.33	25,954.67	30,000.00	26,500.00	30,000.00	0.00
		4-Facilities Total		26,500.00	20,181.39	34,318.61	54,500.00	28,000.00	57,440.00	2,940.00
		5-Equip & Supplies	20-424-520-000 Office Supplies	500.00	551.35	48.65	600.00	100.00	600.00	0.00
		5-Equip & Supplies Total		500.00	551.35	48.65	600.00	100.00	600.00	0.00
		7-Meetings & Books	20-424-790-000 Tourism/Events	75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		7-Meetings & Books Total		75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		8-Community Activity	20-424-833-000 Community Facade Improve-moved to GF	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		8-Community Activity Total		0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		9-Capital Expenditures	20-424-900-000 Capital Outlays	50,000.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00
			20-424-950-000 Transfer to General Fund	65,000.00	65,000.00	0.00	65,000.00	0.00	65,000.00	0.00
		9-Capital Expenditures Total		115,000.00	65,000.00	0.00	65,000.00	(50,000.00)	115,000.00	50,000.00
	Hospitality Total			**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Hospitality Total				**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Victims	Victims	1-Salaries & Wages	30-423-110-000 Salaries & Wages	28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43
		1-Salaries & Wages Total		28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43
		2-Employee Benefits	30-423-210-000 FICA Taxes-Employer	2,189.49	1,341.26	819.80	2,161.06	(28.43)	2,298.97	137.91

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jut-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Victims	Victims	2-Employee Benefits	30-423-220-000 S.C. Retirement	5,312.02	2,731.58	1,988.95	4,720.53	(591.49)	5,577.62	857.09
			30-423-240-000 Health Insurance	18,567.86	11,911.60	6,139.52	18,051.12	(516.74)	18,418.56	367.44
		2-Employee Benefits Total		26,069.37	15,984.44	8,948.27	24,932.71	(1,136.66)	26,295.15	1,362.44
	Victims Total			54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Victims Total				54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Wastewater	Wastewate	1-Salaries & Wages	50-451-110-000 Salaries and Wages	826,633.96	528,403.58	312,627.16	841,030.74	14,396.78	876,704.83	35,674.09
			50-451-111-000 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			50-451-127-000 Staff Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			50-451-130-000 Overtime Wages	30,000.00	13,603.07	10,553.70	24,156.77	(5,843.23)	34,573.92	10,417.15
		1-Salaries & Wages Total		856,633.96	542,006.65	323,180.86	865,187.51	8,553.55	911,278.75	46,091.24
		2-Employee Benefits	50-451-210-000 FICA Taxes-Employer	63,237.50	40,340.79	24,723.33	65,064.12	1,826.62	69,712.82	4,648.70
			50-451-220-000 S.C. Retirement SCRS	153,423.26	80,370.65	59,982.37	140,353.02	(13,070.24)	162,716.42	22,363.40
			50-451-240-000 Health Insurance	155,659.14	87,107.98	45,279.36	132,387.34	(23,271.80)	135,838.08	3,450.74
			50-451-250-000 Health Services	3,000.00	1,196.00	250.00	1,446.00	(1,554.00)	2,500.00	1,054.00
			50-451-260-000 Uniforms	9,000.00	6,462.09	500.00	6,962.09	(2,037.91)	7,500.00	537.91
			50-451-290-000 Workers Comp Insurance	19,391.46	16,670.91	5,516.74	22,187.65	2,796.19	26,480.34	4,292.69
		2-Employee Benefits Total		403,711.36	232,148.42	136,251.80	368,400.22	(35,311.14)	404,747.66	36,347.44
		3-Vehicles	50-451-310-000 Fuel/Gas	30,000.00	15,212.33	8,500.00	23,712.33	(6,287.67)	27,500.00	3,787.67
			50-451-385-000 Repairs/Maint-Vehicles	25,000.00	9,125.60	1,000.00	10,125.60	(14,874.40)	20,000.00	9,874.40
		3-Vehicles Total		55,000.00	24,337.93	9,500.00	33,837.93	(21,162.07)	47,500.00	13,662.07
		4-Facilities	50-451-410-000 Electricity- Bldg. Shop	9,500.00	4,912.34	3,500.00	8,412.34	(1,087.66)	9,000.00	587.66
			50-451-410-550 Electricity-Pump Station	250,000.00	136,386.08	120,000.00	256,386.08	6,386.08	287,152.41	30,766.33
			50-451-410-594 Electricity-Treatment Pl	275,000.00	157,884.85	92,500.00	250,384.85	(24,615.15)	280,431.03	30,046.18
			50-451-420-000 Gas Shop	10,000.00	242.83	257.17	500.00	(9,500.00)	0.00	(500.00)
			50-451-420-020 Propane Tank- Gas	11,000.00	8,107.42	3,892.58	12,000.00	1,000.00	10,000.00	(2,000.00)
			50-451-420-100 Gas - Pump Stations	2,500.00	714.85	210.15	925.00	(1,575.00)	0.00	(925.00)
			50-451-422-550 Fuel = Pumps & Generator	8,000.00	7,096.57	1,500.00	8,596.57	596.57	9,000.00	403.43
			50-451-430-000 Water	40,000.00	27,966.89	14,000.00	41,966.89	1,966.89	42,000.00	33.11
			50-451-435-000 Internet	1,800.00	1,199.92	600.00	1,799.92	(0.08)	1,900.00	100.08
			50-451-440-000 Telephone-Local	3,325.00	2,005.56	1,494.44	3,500.00	175.00	175.00	(3,325.00)
			50-451-440-550 Phone-Pump Stations	26,000.00	14,189.10	7,100.00	21,289.10	(4,710.90)	27,300.00	6,010.90
			50-451-442-000 Cell Phones	7,000.00	3,519.34	1,800.00	5,319.34	(1,680.66)	6,000.00	680.66
			50-451-460-594 Chemicals	200,000.00	93,646.56	50,000.00	143,646.56	(56,353.44)	165,000.00	21,353.44
			50-451-472-594 Sludge Disposal-Plant	95,000.00	47,090.81	54,909.19	102,000.00	7,000.00	85,000.00	(17,000.00)
			50-451-480-550 Repair Maintr-Pump Stati	100,000.00	96,442.64	48,000.00	144,442.64	44,442.64	150,000.00	5,557.36
			50-451-480-555 Maint-Generators	25,000.00	19,513.71	10,486.29	30,000.00	5,000.00	25,000.00	(5,000.00)
			50-451-480-594 Repair Maintenance-Plant	100,000.00	74,624.38	35,375.62	110,000.00	10,000.00	100,000.00	(10,000.00)
			50-451-480-598 Maintenance- Laboratory	1,000.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00
			50-451-485-000 Repairs-Buildings	1,000.00	8,429.69	500.00	8,929.69	7,929.69	5,000.00	(3,929.69)
			50-451-485-596 Repairs Maint/Collection	125,000.00	9,924.86	8,075.14	18,000.00	(107,000.00)	125,000.00	107,000.00
			50-451-491-000 Insurance	101,986.15	86,480.57	28,827.22	115,307.79	13,321.64	138,370.66	23,062.87
		4-Facilities Total		1,393,111.15	800,378.97	483,027.80	1,283,406.77	(109,704.38)	1,467,329.10	183,922.33
		5-Equip & Supplies	50-451-520-000 Office-Supplies	11,000.00	8,442.28	3,000.00	11,442.28	442.28	12,000.00	557.72
			50-451-524-000 Safety/Shop Supplies	10,000.00	2,747.24	1,000.00	3,747.24	(6,252.76)	10,000.00	6,252.76
			50-451-526-598 Laboratory Supplies	20,000.00	9,951.17	5,048.83	15,000.00	(5,000.00)	15,000.00	0.00
			50-451-560-000 Postage	2,500.00	893.87	606.13	1,500.00	(1,000.00)	1,500.00	0.00
			50-451-574-000 Equipment & Tools non Ca	18,000.00	30,998.83	5,000.00	35,998.83	17,998.83	35,000.00	(998.83)
			50-451-585-000 Repairs/Maint-Equipment	30,000.00	10,587.39	4,412.61	15,000.00	(15,000.00)	15,000.00	0.00
			50-451-588-000 811 Call Before You Dig	8,000.00	8,966.60	0.00	8,966.60	966.60	8,000.00	(966.60)
		5-Equip & Supplies Total		99,500.00	72,587.38	19,067.57	91,654.95	(7,845.05)	96,500.00	4,845.05

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Wastewater	Wastewate	6-Outside Vendors	50-451-619-000 Right of Ways	5,000.00	3,456.74	2,000.00	5,456.74	456.74	5,500.00	43.26
			50-451-620-000 Audit	16,225.00	0.00	16,500.00	16,500.00	275.00	18,150.00	1,650.00
			50-451-622-000 Fees to General Fund	175,000.00	175,000.00	20,000.00	195,000.00	20,000.00	195,000.00	0.00
			50-451-625-000 Gate Monitoring	5,000.00	2,309.84	1,200.00	3,509.84	(1,490.16)	4,000.00	490.16
			50-451-630-000 Computer- Hardware	2,500.00	3,692.86	7,903.00	11,595.86	9,095.86	6,500.00	(5,095.86)
			50-451-632-000 Computer- Support servic	26,760.00	17,174.17	6,325.83	23,500.00	(3,260.00)	24,675.00	1,175.00
			50-451-634-000 Computer - Software	20,460.00	16,606.14	9,000.00	25,606.14	5,146.14	25,000.00	(606.14)
			50-451-635-000 Payroll Service	3,215.00	2,185.56	1,135.99	3,321.55	106.55	3,500.00	178.45
			50-451-636-000 Copier Lease	900.00	388.98	511.02	900.00	0.00	750.00	(150.00)
			50-451-645-000 GPS Tracking	5,500.00	2,629.32	1,300.00	3,929.32	(1,570.68)	4,000.00	70.68
			50-451-652-000 Engineering Consultants	85,000.00	51,022.75	20,000.00	71,022.75	(13,977.25)	80,000.00	8,977.25
			50-451-661-000 Compliance Monitor=WWTP	65,000.00	24,201.96	17,798.04	42,000.00	(23,000.00)	42,000.00	0.00
			50-451-670-000 Janitorial	2,600.00	1,531.46	1,268.54	2,800.00	200.00	2,500.00	(300.00)
			50-451-672-000 Dumpster Services	5,500.00	2,646.80	1,325.00	3,971.80	(1,528.20)	4,500.00	528.20
			50-451-680-000 SJWD-Billing	240,000.00	135,433.66	67,500.00	202,933.66	(37,066.34)	225,000.00	22,066.34
			50-451-691-000 USGS Monitoring	12,000.00	6,390.00	0.00	6,390.00	(5,610.00)	6,600.00	210.00
			50-451-695-000 SRF Loan Interest	49,006.32	24,814.20	24,192.12	49,006.32	0.00	46,498.01	(2,508.31)
			50-451-697-000 Bank Fees	3,900.00	1,330.70	2,169.30	3,500.00	(400.00)	2,400.00	(1,100.00)
			50-451-698-000 DHEC fees	6,200.00	4,970.00	0.00	4,970.00	(1,230.00)	5,000.00	30.00
		6-Outside Vendors Total		729,766.32	475,785.14	200,128.84	675,913.98	(53,852.34)	701,573.01	25,659.03
		7-Meetings & Books	50-451-710-000 Dues/Fees	1,000.00	620.00	0.00	620.00	(380.00)	1,000.00	380.00
			50-451-720-000 Meetings/Staff Training	5,000.00	4,551.50	2,000.00	6,551.50	1,551.50	6,500.00	(51.50)
			50-451-734-000 Appreciation-Staff	2,000.00	0.00	750.00	750.00	(1,250.00)	1,500.00	750.00
		7-Meetings & Books Total		8,000.00	5,171.50	2,750.00	7,921.50	(78.50)	9,000.00	1,078.50
		8-Community Activity	50-451-819-000 Public Notices	250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
			50-451-893-000 WW HURRICANE HELENE CLEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8-Community Activity Total		250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
	Wastewater Total			3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
Wastewater Total				3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
zCapital	Capital	9-Capital Expenditures	60-471-971-000 Capital-Admin	0.00	0.00	20,000.00	20,000.00	20,000.00	56,000.00	36,000.00
			60-471-972-000 Capital-Police Dept	0.00	0.00	0.00	0.00	0.00	216,227.00	216,227.00
			60-471-973-000 Capital-Streets	0.00	0.00	0.00	0.00	0.00	1,302,000.00	1,302,000.00
			60-471-974-000 Capital-Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9-Capital Expenditures Total		0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
	Capital Total			0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
zCapital Total				0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
Grand Total				9,118,843.93	6,079,506.91	3,290,945.91	9,370,452.82	251,608.89	11,417,319.62	2,052,116.80

June 2, 2026

Mayor and Council –
The FY 26/27 Budget Ordinance is included in your packet for the public hearing and the 2nd reading of the ordinance. **There have been no changes to the FY 26/27 Budget since council meeting on May 11.**

The Ordinance to Amend the FY 25/26 Budget is also included in your packet for the 1st reading of this ordinance. As noted last month, the FY 25/26 Estimate would become the FY 25/26 Amended Budget. **I wanted to note the changes that were made to the FY 25/26 Estimate / Amended Budget that were made since council meeting on May 11. Here are the changes:**

- In the General Fund Business License revenue has been reduced by $150,000
- In the Wastewater Fund the following changes were made:
    - Tap Fees Revenue have been increased by $60,000 as tap fee revenue continues to be strong
    - Sale of Treatment Capacity Revenue has been increased by $2,910,555 due to receiving a payment from Abner Solar in May
    - Grant Revenue increase by $12,922 due to receiving the final grant payment for the Jackson Mill Pump Station Upgrade
    - Donated Assets increased by $100,000 due to the finance department recording the donation of the easements from Tractor Supply and 8 Corp

If you have any questions, please let me know.

Thanks,

Donna

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

ORDINANCE NO. 06082026_____

BUDGET ORDINANCE TO AMEND the BUDGET FOR THE TOWN OF LYMAN FOR THE FISCAL YEAR 2025-2026

WHEREAS, S.C. Code 5-7-260 requires the Council of the Town of Lyman adopt an Ordinance in order to adopt a budget and levy taxes; and

NOW, THEREFORE, BE IT ORDAINED by the Members of Council for the Town of Lyman, South Carolina in Council assembled:

Section 1: The annual budget for the 2025-2026 tax year containing the estimated revenue and expenditures for all corporate purposes, attached hereto and made a part hereof, is hereby adopted. To make adjustments as follows and outlined in the attached:

		Current FY 25/26 Budget	Revision 1	Revised FY 25/26 Budget
General	Revenue	5,457,325	3,013,018	8,470,343
Fund	Expenditures	5,287,770	473,546	5,761,316
	Net Surplus / (Deficit)	169,555	2,539,472	2,709,027
Hospitality	Revenue	388,800	10,580	399,380
Fund	Expenditures	230,411	(21,670)	208,741
	Net Surplus / (Deficit)	158,389	32,250	190,639
Victims	Revenue	54,690	(13,893)	40,797
Fund	Expenditures	54,690	(638)	54,052
	Net Surplus / (Deficit)	-	(13,255)	(13,255)
Wastewater	Revenue	4,055,500	4,664,536	8,720,036
Fund	Expenditures	3,545,973	(219,629)	3,326,344
	Net Surplus / (Deficit)	509,527	4,884,165	5,393,692
Capital	Revenue	1,000,000	659,853	1,659,853
Fund	Expenditures	-	20,000	20,000
	Net Surplus / (Deficit)	1,000,000	639,853	1,639,853
PD Forfeiture	Revenue	-	4,316	4,316
Fund	Expenditures	-	-	-
	Net Surplus / (Deficit)	-	4,316	4,316

Section 2: There is no change to the current millage of 60.58 mills.

Section 3: If any provision of this Ordinance is help invalid, the remainder of the Ordinance shall not be affected.

This ordinance shall take effect immediately upon second reading approval by the Mayor and Council on this 13th day of July 2026.

First Reading: 6/8/2026

_____

David Petty, Mayor

Second Reading: 7/13/2026

_____

David Petty, Mayor

ATTEST:
Reading: _____
Candace Brock, Town Clerk

Town of Lyman

FY 2026 Amended Budget & FY 2027 Budget Revenue & Expenditures Summary

Fund	FY 26 Amended Budget Revenue	FY 26 Amended Budget Expenditures Estimate	FY 26 Amended Budget Net Revenue/ (Expenditures)	FY 27 Revenue Budget	FY 27 Expenditures Budget	FY 27 Net Revenue/ (Expenditures) Budget
General Fund	$ 8,470,342.54	$ 5,761,315.58	$ 2,709,026.96	$ 5,970,725.00	$ 5,887,004.46	$ 83,720.54
Hospitality Fund	$ 399,379.67	$ 208,740.66	$ 190,639.01	$ 390,000.00	$ 261,562.65	$ 128,437.35
Victims Fund	$ 40,796.54	$ 54,052.12	$ (13,255.58)	$ 52,000.00	$ 56,346.99	$ (4,346.99)
WW Fund	$ 8,720,036.37	$ 3,326,344.46	$ 5,393,691.91	$ 4,240,432.70	$ 3,638,178.52	$ 602,254.18
Capital Fund	$ 1,659,853.49	$ 20,000.00	$ 1,639,853.49	$ 1,750,000.00	$ 1,574,227.00	$ 175,773.00
PD Forfeiture Fund	$ 4,316.15	$ -	$ 4,316.15	$ -	$ -	$ -

Town of Lyman

Revenue by Fund/Category

Fund	Category	Values FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Amended Budget FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	Business License & Fees	$ 1,560,000.00	$ 495,081.86	$ 2,215,629.09	$ 2,710,710.95	$ 1,150,710.95	$1,760,000.00	-$950,670.95
	Court Fines & Forfeitures	$ 184,925.00	$ 119,965.18	$ 78,074.82	$ 198,040.00	$ 13,115.00	$175,525.00	-$22,515.00
	Interest & Other Revenue	$ 545,000.00	$ 656,845.24	$ 250,737.30	$ 907,582.54	$ 362,582.54	$529,000.00	-$378,582.54
	Other	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -	$65,000.00	$0.00
	Property Tax	$ 2,398,200.00	$ 1,724,300.83	$ 2,069,830.60	$ 3,794,131.43	$ 1,395,931.43	$2,694,500.00	-$1,099,631.43
	Rent & Service Fees	$ 331,000.00	$ 297,395.46	$ 107,712.09	$ 405,107.55	$ 74,107.55	$375,200.00	-$29,907.55
	South Carolina Funds	$ 373,200.00	$ 130,531.90	$ 259,238.17	$ 389,770.07	$ 16,570.07	$371,500.00	-$18,270.07
1-General Fund Total		**$ 5,457,325.00**	**$ 3,489,120.47**	**$ 4,981,222.07**	**$ 8,470,342.54**	**$ 3,013,017.54**	**$5,970,725.00**	**-$2,499,577.54**
2-Hospitality Fund	Hospitality	$ 388,800.00	$ 203,033.59	$ 196,346.08	$ 399,379.67	$ 10,579.67	$390,000.00	-$9,379.67
2-Hospitality Fund Total		**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$390,000.00**	**-$9,379.67**
3-Victims Fund	Victims	$ 54,690.14	$ 18,315.48	$ 22,481.06	$ 40,796.54	$ (13,893.60)	$52,000.00	$11,203.46
3-Victims Fund Total		**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$52,000.00**	**$11,203.46**
4-Wastewater Fund	Wastewater Revenue	$ 4,055,500.00	$ 2,964,883.68	$ 5,755,152.69	$ 8,720,036.37	$ 4,664,536.37	$4,240,432.70	-$4,479,603.67
4-Wastewater Fund Total		**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 5,755,152.69**	**$ 8,720,036.37**	**$ 4,664,536.37**	**$4,240,432.70**	**-$4,479,603.67**
5-Capital Fund	Interest & Other Revenue	$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$150,000.00	-$9,853.49
	Transfer from Gen Fund	$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$1,600,000.00	$100,000.00
5-Capital Fund Total		**$ 1,000,000.00**	**$ 88,853.49**	**$ 1,571,000.00**	**$ 1,659,853.49**	**$ 659,853.49**	**$1,750,000.00**	**$90,146.51**
6-PD Forfeiture	Interest & Other Revenue	$ -	$ 4,313.18	$ 2.97	$ 4,316.15	$ 4,316.15	$0.00	-$4,316.15
6-PD Forfeiture Total		**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$0.00**	**-$4,316.15**
Grand Total		**$ 10,956,315.14**	**$ 6,768,519.89**	**$ 12,526,204.87**	**$ 19,294,724.76**	**$ 8,338,409.62**	**$12,403,157.70**	**-$6,891,527.06**

Town of Lyman

Revenue by Fund/Category/Account

Fund	Category	Account	Values FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Amended Budget FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	Business License & Fees	10-300-210-000 Business Licenses	$ 400,000.00	$ 280,755.27	$ 808,778.07	$ 1,089,533.34	$ 689,533.34	$ 500,000.00	-$589,533.34
		10-300-211-001 Businesss License-Refunds	$ -	$ (538.50)	$ (91.63)	$ (630.13)	$ (630.13)	$ -	$630.13
		10-300-214-000 MASC-Revenues	$ 760,000.00	$ 13.76	$ 899,986.24	$ 900,000.00	$ 140,000.00	$ 760,000.00	-$140,000.00
		10-300-215-000 Business License-Vendor	$ -	$ 40.00	$ -	$ 40.00	$ 40.00		
		10-300-218-000 Business Lic.- Franchise	$ 400,000.00	$ 214,811.33	$ 506,956.41	$ 721,767.74	$ 321,767.74	$ 500,000.00	-$221,767.74
	Business License & Fees Total		**$ 1,560,000.00**	**$ 495,081.86**	**$ 2,215,629.09**	**$ 2,710,710.95**	**$ 1,150,710.95**	**$ 1,760,000.00**	**-$950,670.95**
	Court Fines & Forfeitures	10-300-410-000 Fines Collected	$ 182,000.00	$ 123,679.30	$ 76,320.70	$ 200,000.00	$ 18,000.00	$ 175,000.00	-$25,000.00
		10-300-411-000 Court-Misc Fees	$ 2,400.00	$ (2,938.50)	$ 2,938.50	$ -	$ (2,400.00)	$ -	$0.00
		10-300-415-000 Court Fine Refund/Restit	$ -	$ (985.62)	$ (1,514.38)	$ (2,500.00)	$ (2,500.00)	$ -	$2,500.00
		10-300-450-000 Court document printout	$ 525.00	$ 210.00	$ 330.00	$ 540.00	$ 15.00	$ 525.00	-$15.00
	Court Fines & Forfeitures Total		**$ 184,925.00**	**$ 119,965.18**	**$ 78,074.82**	**$ 198,040.00**	**$ 13,115.00**	**$ 175,525.00**	**-$22,515.00**
	Interest & Other Revenue	10-300-600-000 PEBA St Pension Credit	$ -	$ 12,787.01	$ -	$ 12,787.01	$ 12,787.01	$ 10,000.00	-$2,787.01
		10-300-601-008 Donations-Rewards PD	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00	$ -	-$5,000.00
		10-300-610-000 Interest Income	$ 350,000.00	$ 200,881.80	$ 155,338.20	$ 356,220.00	$ 6,220.00	$ 324,000.00	-$32,220.00
		10-300-625-000 FOIA Fees	$ -	$ 218.00	$ -	$ 218.00	$ 218.00	$ -	-$218.00
		10-300-630-000 Election Filing Fees	$ -	$ 270.00	$ -	$ 270.00	$ 270.00	$ -	-$270.00
		10-300-655-000 Reimbursement-PD	$ -	$ -	$ -	$ -	$ -	$ -	$0.00
		10-300-670-000 Insurance Reimbursement	$ -	$ 1,473.80	$ 1,281.00	$ 2,754.80	$ 2,754.80	$ -	-$2,754.80
		10-300-675-000 Billable Service	$ 180,000.00	$ 97,893.36	$ 94,118.10	$ 192,011.46	$ 12,011.46	$ 180,000.00	-$12,011.46
		10-300-678-000 FEMA Reimbursemente	$ -	$ 315,871.35	$ -	$ 315,871.35	$ 315,871.35	$ -	-$315,871.35
		10-300-692-000 Grants-P.D.	$ 15,000.00	$ 22,449.92	$ -	$ 22,449.92	$ 7,449.92	$ 15,000.00	-$7,449.92
	Interest & Other Revenue Total		**$ 545,000.00**	**$ 656,845.24**	**$ 250,737.30**	**$ 907,582.54**	**$ 362,582.54**	**$ 529,000.00**	**-$378,582.54**
	Other	10-300-910-000 Transfer In-Hospitaltiy	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -	$ 65,000.00	$0.00
	Other Total		**$ 65,000.00**	**$ 65,000.00**	**$ -**	**$ 65,000.00**	**$ -**	**$ 65,000.00**	**$0.00**
	Property Tax	10-300-110-000 Real Estate Property Tax	$ 2,000,000.00	$ 1,538,534.53	$ 828,466.57	$ 2,367,001.10	$ 367,001.10	$ 2,000,000.00	-$367,001.10
		10-300-120-000 Vehicles Property Tax	$ 185,000.00	$ 163,606.90	$ 72,699.84	$ 236,306.74	$ 51,306.74	$ 185,000.00	-$51,306.74
		10-300-140-000 Delinquent Collections Taxes	$ -	$ 9,268.42	$ (1,008.38)	$ 8,260.04	$ 8,260.04	$ -	-$8,260.04
		10-300-150-000 Motor Carrier-Property Taxes	$ 11,000.00	$ 4,047.80	$ 3,910.58	$ 7,958.38	$ (3,041.62)	$ 6,500.00	-$1,458.38
		10-300-160-000 Fee in Lieu	$ 200,000.00	$ 7,552.94	$ 1,163,597.36	$ 1,171,150.30	$ 971,150.30	$ 500,000.00	-$671,150.30
		10-300-170-000 Watercraft Tax	$ 2,200.00	$ 1,290.24	$ 2,164.63	$ 3,454.87	$ 1,254.87	$ 3,000.00	-$454.87
	Property Tax Total		**$ 2,398,200.00**	**$ 1,724,300.83**	**$ 2,069,830.60**	**$ 3,794,131.43**	**$ 1,395,931.43**	**$ 2,694,500.00**	**-$1,099,631.43**
	Rent & Service Fees	10-300-510-000 Rental-Groce Rd 65	$ -	$ 6,250.00	$ 4,400.00	$ 10,650.00	$ 10,650.00	$ 13,200.00	$2,550.00
		10-300-512-000 Pac Place-Event Center R	$ 15,000.00	$ 9,425.00	$ 6,800.00	$ 16,225.00	$ 1,225.00	$ 15,000.00	-$1,225.00
		10-300-512-050 Event Ctr--59 Groce Rd B	$ 24,000.00	$ 16,750.00	$ 7,250.00	$ 24,000.00	$ -	$ 24,000.00	$0.00
		10-300-512-100 Old Library-Event Rental	$ 2,000.00	$ 4,800.00	$ 3,250.00	$ 8,050.00	$ 6,050.00	$ 3,000.00	-$5,050.00
		10-300-513-000 Event Ticket Sales	$ 3,000.00	$ 2,720.00	$ 1,380.00	$ 4,100.00	$ 1,100.00	$ 4,000.00	-$100.00
		10-300-520-000 WW Fees to Gen.Fund	$ 175,000.00	$ 175,000.00	$ 18,000.00	$ 193,000.00	$ 18,000.00	$ 193,000.00	$0.00
		10-300-525-000 Building Permit Fees	$ 85,000.00	$ 69,316.66	$ 55,683.34	$ 125,000.00	$ 40,000.00	$ 100,000.00	-$25,000.00
		10-300-530-000 Zoning Permit Fees	$ 25,000.00	$ 11,120.00	$ 11,000.00	$ 22,120.00	$ (2,880.00)	$ 20,000.00	-$2,120.00
		10-300-530-001 Zoning Refunds	$ -	$ (25.00)	$ (51.25)	$ (76.25)	$ (76.25)	$ -	$76.25
		10-300-560-000 Scrap sales	$ 2,000.00	$ 988.80	$ -	$ 988.80	$ (1,011.20)	$ 2,000.00	$1,011.20
		10-300-570-000 Peddlers License	$ -	$ 1,050.00	$ -	$ 1,050.00	$ 1,050.00	$ 1,000.00	-$50.00
	Rent & Service Fees Total		**$ 331,000.00**	**$ 297,395.46**	**$ 107,712.09**	**$ 405,107.55**	**$ 74,107.55**	**$ 375,200.00**	**-$29,907.55**
	South Carolina Funds	10-300-310-000 S.C. Local Government Fu	$ 160,000.00	$ 125,567.84	$ 41,800.00	$ 167,367.84	$ 7,367.84	$ 165,000.00	-$2,367.84
		10-300-320-000 S.C. Homestead Exemption	$ 57,000.00	$ -	$ 67,195.27	$ 67,195.27	$ 10,195.27	$ 60,000.00	-$7,195.27
		10-300-330-000 S.C. Merchants Inventory	$ 800.00	$ 2,359.71	$ -	$ 2,359.71	$ 1,559.71	$ 2,000.00	-$359.71

Fund	Category	Account	FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Amended Budget FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	South Carolina Funds	10-300-340-000 S.C. Manufacturer Reimbu	$ 150,000.00	$ -	$ 148,617.26	$ 148,617.26	$ (1,382.74)	$ 140,000.00	-$8,617.26
		10-300-350-000 S.C. Accomodation Tax	$ 1,400.00	$ 1,985.93	$ 605.01	$ 2,590.94	$ 1,190.94	$ 2,500.00	-$90.94
		10-300-360-000 S.C. Aid to Subdivisions	$ 3,200.00	$ -	$ -	$ -	$ (3,200.00)	$ -	$0.00
		10-300-370-000 S.C. Local Assess Fee-TN	$ 800.00	$ 618.42	$ 1,020.63	$ 1,639.05	$ 839.05	$ 2,000.00	$360.95
	South Carolina Funds Total		$ 373,200.00	$ 130,531.90	$ 259,238.17	$ 389,770.07	$ 16,570.07	$ 371,500.00	-$18,270.07
1-General Fund Total			$ 5,457,325.00	$ 3,489,120.47	$ 4,981,222.07	$ 8,470,342.54	$ 3,013,017.54	$ 5,970,725.00	-$2,499,577.54
2-Hospitality Fund	Hospitality	20-300-610-000 Interest Income	$ 28,800.00	$ 23,187.54	$ 16,500.00	$ 39,687.54	$ 10,887.54	$ 30,000.00	-$9,687.54
		20-300-800-000 Hospitality Revenues	$ 360,000.00	$ 179,846.05	$ 179,846.08	$ 359,692.13	$ (307.87)	$ 360,000.00	$307.87
	Hospitality Total		$ 388,800.00	$ 203,033.59	$ 196,346.08	$ 399,379.67	$ 10,579.67	$ 390,000.00	-$9,379.67
2-Hospitality Fund Total			$ 388,800.00	$ 203,033.59	$ 196,346.08	$ 399,379.67	$ 10,579.67	$ 390,000.00	-$9,379.67
3-Victims Fund	Victims	30-300-700-000 Victims Assistance	$ 22,000.00	$ 16,847.70	$ 10,152.30	$ 27,000.00	$ 5,000.00	$ 29,000.00	$2,000.00
		30-300-710-000 Victims Grant	$ 22,950.00	$ 1,467.78	$ 12,328.76	$ 13,796.54	$ (9,153.46)	$ 23,000.00	$9,203.46
		30-300-xxx-xxx Transfer from Fund Balance	$ 9,740.14	$ -	$ -	$ -	$ (9,740.14)	$ -	$0.00
	Victims Total		$ 54,690.14	$ 18,315.48	$ 22,481.06	$ 40,796.54	$ (13,893.60)	$ 52,000.00	$11,203.46
3-Victims Fund Total			$ 54,690.14	$ 18,315.48	$ 22,481.06	$ 40,796.54	$ (13,893.60)	$ 52,000.00	$11,203.46
4-Wastewater Fund	Wastewater Revenue	50-300-010-000 Industry Revenues	$ 500,000.00	$ 242,808.62	$ 271,422.65	$ 514,231.27	$ 14,231.27	$ 514,231.27	$0.00
		50-300-020-000 SJWD Revenues-Lyman	$ 1,925,000.00	$ 991,465.46	$ 1,034,130.67	$ 2,025,596.13	$ 100,596.13	$ 2,025,596.13	$0.00
		50-300-020-001 SJWD Revenues-Wellford	$ 390,000.00	$ 209,423.46	$ 219,687.84	$ 429,111.30	$ 39,111.30	$ 429,111.30	$0.00
		50-300-020-002 SJWD Revenues-Startex	$ 95,500.00	$ 42,573.53	$ 49,536.56	$ 92,110.09	$ (3,389.91)	$ 92,110.09	$0.00
		50-300-020-003 SJWD Revenue-Duncan	$ 735,000.00	$ 410,193.71	$ 395,440.20	$ 805,633.91	$ 70,633.91	$ 805,633.91	$0.00
		50-300-060-000 Tap Fees	$ 150,000.00	$ 489,920.00	$ 302,500.00	$ 792,420.00	$ 642,420.00	$ 150,000.00	-$642,420.00
		50-300-070-000 Sale Of Treatment Capaci	$ -	$ 119,510.00	$ 3,010,285.00	$ 3,129,795.00	$ 3,129,795.00	$ -	-$3,129,795.00
		50-300-305-000 Revenue-F.O.G.	$ -	$ 7,750.00	$ -	$ 7,750.00	$ 7,750.00	$ 7,750.00	$0.00
		50-300-610-000 Interest Income	$ 260,000.00	$ 121,583.16	$ 90,000.00	$ 211,583.16	$ (48,416.84)	$ 216,000.00	$4,416.84
		50-300-617-000 SJWD bad debt recovery	$ -	$ 250.14	$ 2,075.53	$ 2,325.67	$ 2,325.67	$ -	-$2,325.67
		50-300-678-000 FEMA Reimbursement	$ -	$ 329,405.60	$ 155,779.24	$ 485,184.84	$ 485,184.84	$ -	-$485,184.84
		50-300-690-000 Miscellaneous Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$0.00
		50-300-722-000 Grants-	$ -	$ -	$ 124,295.00	$ 124,295.00	$ 124,295.00	$ -	-$124,295.00
		50-300-605-000 Donated Assets	$ -	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -	-$100,000.00
	Wastewater Revenue Total		$ 4,055,500.00	$ 2,964,883.68	$ 5,755,152.69	$ 8,720,036.37	$ 4,664,536.37	$ 4,240,432.70	-$4,479,603.67
4-Wastewater Fund Total			$ 4,055,500.00	$ 2,964,883.68	$ 5,755,152.69	$ 8,720,036.37	$ 4,664,536.37	$ 4,240,432.70	-$4,479,603.67
5-Capital Fund	Interest & Other Revenue	60-300-610-000 Interest Income	$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$ 150,000.00	-$9,853.49
	Interest & Other Revenue Total		$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$ 150,000.00	-$9,853.49
	Transfer from Gen Fund	60-300-920-000 Transfer from GF	$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$ 1,600,000.00	$100,000.00
	Transfer from Gen Fund Total		$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$ 1,600,000.00	$100,000.00
5-Capital Fund Total			$ 1,000,000.00	$ 88,853.49	$ 1,571,000.00	$ 1,659,853.49	$ 659,853.49	$ 1,750,000.00	$90,146.51
6-PD Forfeiture	Interest & Other Revenue	70-300-611-000 Interest Income	$ -	$ 3.18	$ 2.97	$ 6.15	$ 6.15	$ -	-$6.15
		70-300-679-000 PD Forfeiture Revenue	$ -	$ 4,310.00	$ -	$ 4,310.00	$ 4,310.00	$ -	-$4,310.00
	Interest & Other Revenue Total		$ -	$ 4,313.18	$ 2.97	$ 4,316.15	$ 4,316.15	$ -	-$4,316.15
6-PD Forfeiture Total			$ -	$ 4,313.18	$ 2.97	$ 4,316.15	$ 4,316.15	$ -	-$4,316.15
Grand Total			$ 10,956,315.14	$ 6,768,519.89	$ 12,526,204.87	$ 19,294,724.76	$ 8,338,409.62	$ 12,403,157.70	-$6,891,527.06

Town of Lyman

Expenditures by Fund & Dept

Fund	Dept	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	1,969,406.10	1,617,974.48	884,579.23	2,502,553.71	533,147.61	2,562,134.13	64,830.42
	Court	122,525.41	62,473.21	47,096.12	109,569.33	(12,956.08)	118,630.34	9,061.01
	Events	49,282.13	31,510.84	19,828.52	51,339.36	2,057.23	57,262.85	5,923.49
	Police	2,097,925.84	1,435,863.74	771,128.47	2,206,992.21	109,066.37	2,132,024.75	(74,967.46)
	Streets	1,048,630.41	574,270.18	316,590.79	890,860.97	(157,769.44)	1,016,952.39	126,091.42
General Total		**5,287,769.89**	**3,722,092.45**	**2,039,223.13**	**5,761,315.58**	**473,545.69**	**5,887,004.46**	**130,938.88**
Hospitality	Hospitality	230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Hospitality Total		**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Victims	Victims	54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Victims Total		**54,690.14**	**34,387.56**	**19,664.56**	**54,052.12**	**(638.02)**	**56,346.99**	**2,294.87**
Wastewater	Wastewater	3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
Wastewater Total		**3,545,972.79**	**2,152,437.59**	**1,173,906.87**	**3,326,344.46**	**(219,628.33)**	**3,638,178.52**	**311,834.06**
zCapital	Capital	0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
zCapital Total		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**1,574,227.00**	**1,554,227.00**
Grand Total		**9,118,843.93**	**6,079,506.91**	**3,290,945.91**	**9,370,452.82**	**251,608.89**	**11,417,319.62**	**2,052,116.80**

Town of Lyman

Expenditures by Fund/Dept/Category/Account

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Generat	Admin	1-Salaries & Wages	10-411-110-000 Salaries and Wages-Admin	323,075.07	219,141.98	128,705.68	347,847.66	24,772.59	362,236.06	14,388.40
			10-411-113-000 Salaries -Council	34,752.76	20,290.60	12,623.52	32,914.12	(1,838.64)	37,870.56	4,956.44
		1-Salaries & Wages Total		357,827.83	239,432.58	141,329.20	380,761.78	22,933.95	400,106.62	19,344.84
		2-Employee Benefits	10-411-210-000 FICA Taxes- Employer	27,373.83	18,128.08	10,811.68	28,939.76	1,565.93	30,608.16	1,668.40
			10-411-220-000 S.C. Retirement	60,166.11	32,769.34	25,561.29	58,330.63	(1,835.48)	74,259.79	15,929.16
			10-411-240-000 Health Insurance	69,852.38	49,354.98	30,068.16	79,423.14	9,570.76	90,204.48	10,781.34
			10-411-246-000 MoneyPlus Fees	75.00	2.14	(2.14)	0.00	(75.00)	0.00	0.00
			10-411-260-000 Uniforms	750.00	0.00	250.00	250.00	(500.00)	250.00	0.00
			10-411-290-000 Workers Comp Insurance	11,080.84	977.34	323.42	1,300.76	(9,780.08)	1,552.44	251.68
		2-Employee Benefits Total		169,298.16	101,231.88	67,012.41	168,244.29	(1,053.87)	196,874.87	28,630.58
		3-Vehicles	10-411-310-000 Fuel/Gas	(550.00)	317.24	500.00	817.24	1,367.24	500.00	(317.24)
			10-411-385-000 Auto repairs	1,200.00	664.90	1,035.10	1,700.00	500.00	1,700.00	0.00
		3-Vehicles Total		650.00	982.14	1,535.10	2,517.24	1,867.24	2,200.00	(317.24)
		4-Facilities	10-411-410-000 Electricity= 81 Groce	19,000.00	11,100.72	7,399.28	18,500.00	(500.00)	20,720.00	2,220.00
			10-411-420-000 Gas CPW= 81 Groce	2,500.00	2,308.84	691.16	3,000.00	500.00	3,000.00	0.00
			10-411-430-000 Water - 81 Groce	1,000.00	567.80	382.20	950.00	(50.00)	950.00	0.00
			10-411-440-000 Telephones	4,780.92	2,902.08	2,097.92	5,000.00	219.08	5,000.00	5,250.00
			10-411-441-000 Internet	9,240.00	6,160.00	3,080.00	9,240.00	0.00	9,240.00	0.00
			10-411-442-000 Cell Phones	4,500.00	2,407.59	1,792.41	4,200.00	(300.00)	4,200.00	0.00
			10-411-480-000 Repairs/Maint.-Bldg	20,000.00	4,051.52	5,948.48	10,000.00	(10,000.00)	10,000.00	0.00
			10-411-491-000 Insurance	14,037.19	16,352.40	4,056.59	20,408.99	6,371.80	24,490.96	4,081.97
		4-Facilities Total		75,058.11	45,850.95	25,448.04	71,298.99	(3,759.12)	77,600.96	11,551.97
		5-Equip & Supplies	10-411-520-000 Office Supplies	9,000.00	9,965.43	4,034.57	14,000.00	5,000.00	14,000.00	0.00
			10-411-560-000 Postage	2,700.00	1,896.22	1,353.78	3,250.00	550.00	3,250.00	0.00
			10-411-574-000 Equip & Tools NOT Capit	5,000.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00
			10-411-580-000 Repairs/Maint.- Equipmen	1,200.00	578.76	621.24	1,200.00	0.00	1,200.00	0.00
			10-411-585-100 Stormwater Infrastructure Repairs	0.00	8,677.10	8,322.90	17,000.00	17,000.00	0.00	(17,000.00)
		5-Equip & Supplies Total		17,900.00	21,117.51	14,332.49	35,450.00	17,550.00	18,450.00	(17,000.00)
		6-Outside Vendors	10-411-610-000 Legal Fees	25,000.00	31,049.31	8,950.69	40,000.00	15,000.00	25,000.00	(15,000.00)
			10-411-620-000 Audit	16,225.00	0.00	16,500.00	16,500.00	275.00	18,150.00	1,650.00
			10-411-630-000 Computers - Hardware	3,000.00	5,665.41	3,000.00	8,665.41	5,665.41	0.00	(8,665.41)
			10-411-632-000 Computer- Support Servic	48,443.00	31,200.31	9,799.69	41,000.00	(7,443.00)	43,050.00	2,050.00
			10-411-634-000 Computers - Software to	15,304.00	13,591.16	1,768.00	15,359.16	55.16	15,500.00	140.84
			10-411-635-000 Payroll Service	7,500.00	5,486.48	2,513.52	8,000.00	500.00	8,000.00	0.00
			10-411-636-000 Copier Lease	3,000.00	1,665.41	1,517.21	3,182.62	182.62	3,200.00	17.38
			10-411-638-000 Municode/IPM	3,000.00	2,554.23	2,554.23	5,108.46	2,108.46	2,600.00	(2,508.46)
			10-411-643-000 Professional Services	80,000.00	28,899.40	26,100.60	55,000.00	(25,000.00)	55,000.00	0.00
			10-411-660-000 Billing - Tax notices	7,900.00	6,805.04	1,525.50	8,330.54	430.54	8,400.00	69.46
			10-411-665-000 Propery Taxes	800.00	700.00	100.00	800.00	0.00	800.00	0.00
			10-411-670-000 Janitorial	10,500.00	6,125.98	4,375.70	10,501.68	1.68	10,501.68	0.00
			10-411-700-000 Filing Fees/Permits	600.00	0.00	600.00	600.00	0.00	600.00	0.00
			10-411-641-000 Prof Services Zoning	0.00	0.00	32,000.00	32,000.00	32,000.00	0.00	(32,000.00)
		6-Outside Vendors Total		221,272.00	133,742.73	111,305.14	245,047.87	23,775.87	190,801.68	(54,246.19)
		7-Meetings & Books	10-411-710-000 Dues/Memberships	3,400.00	3,417.11	100.00	3,517.11	117.11	3,600.00	82.89
			10-411-720-000 Meetings-Registration Tr	1,500.00	7,277.75	2,722.25	10,000.00	8,500.00	10,000.00	0.00
			10-411-726-000 Meetings-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-411-760-000 Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		7-Meetings & Books Total		4,900.00	10,694.86	2,822.25	13,517.11	8,617.11	13,600.00	82.89

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	8-Community Activity	10-411-810-000 Community Events	0.00	1,795.00	4,205.00	6,000.00	6,000.00	10,000.00	4,000.00
			10-411-812-080 Community Donations	0.00	2,500.00	2,500.00	5,000.00	5,000.00	20,000.00	15,000.00
			10-411-819-000 Public Notices	1,000.00	230.40	769.60	1,000.00	0.00	1,000.00	0.00
			10-411-820-000 Elections	1,500.00	4,649.43	0.00	4,649.43	3,149.43	1,500.00	(3,149.43)
			10-411-833-000 Community Façade Improvement	20,000.00	0.00	5,000.00	5,000.00	(15,000.00)	20,000.00	15,000.00
			10-411-930-000 Capital-Buildings	0.00	54,067.00	0.00	54,067.00	54,067.00	0.00	(54,067.00)
		8-Community Activity Total		22,500.00	63,241.83	12,474.60	75,716.43	53,216.43	52,500.00	(23,216.43)
		9-Capital Expenditures	10-411-936-000 ARPA-Expenditures	100,000.00	1,680.00	8,320.00	10,000.00	(90,000.00)	10,000.00	0.00
			10-411-956-000 Transfer to Capital	1,000,000.00	1,000,000.00	500,000.00	1,500,000.00	500,000.00	1,600,000.00	100,000.00
			10-411-957-000 Transfer to Victims	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9-Capital Expenditures Total		1,100,000.00	1,001,680.00	508,320.00	1,510,000.00	410,000.00	1,610,000.00	100,000.00
	Admin Total			1,969,406.10	1,617,974.48	884,579.23	2,502,553.71	533,147.61	2,562,134.13	64,830.42
	Court	1-Salaries & Wages	10-422-110-000 Salaries and Wages	39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		1-Salaries & Wages Total		39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		2-Employee Benefits	10-422-210-000 FICA Taxes - Employer	3,006.76	1,766.63	1,288.96	3,055.59	48.83	3,614.63	559.04
			10-422-220-000 S.C. Retirement	7,294.84	3,524.93	3,127.18	6,652.11	(642.73)	8,769.60	2,117.49
			10-422-240-000 Health Insurance	18,567.86	6,651.68	2,274.24	8,925.92	(9,641.94)	6,822.72	(2,103.20)
		2-Employee Benefits Total		28,869.46	11,943.24	6,690.38	18,633.62	(10,235.84)	19,206.95	573.33
		4-Facilities	10-422-442-000 Cell Phones	500.00	268.48	231.52	500.00	0.00	500.00	0.00
		4-Facilities Total		500.00	268.48	231.52	500.00	0.00	500.00	0.00
		5-Equip & Supplies	10-422-520-000 Office-Supplies	500.00	387.78	112.22	500.00	0.00	500.00	0.00
			10-422-574-000 Equipment & Tools NOT Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5-Equip & Supplies Total		500.00	387.78	112.22	500.00	0.00	500.00	0.00
		6-Outside Vendors	10-422-616-000 Court Judge	46,826.87	24,832.43	17,737.45	42,569.88	(4,256.99)	44,698.37	2,128.49
			10-422-632-000 Court/Jury Software	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
			10-422-697-000 Bank Fees	300.00	111.90	188.10	300.00	0.00	300.00	0.00
		6-Outside Vendors Total		51,126.87	24,944.33	21,925.55	46,869.88	(4,256.99)	48,998.37	2,128.49
		7-Meetings & Books	10-422-710-000 Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-422-724-000 Meetings	1,700.00	212.60	1,287.40	1,500.00	(200.00)	1,500.00	0.00
			10-422-750-000 Books	525.00	581.01	0.00	581.01	56.01	675.00	93.99
		7-Meetings & Books Total		2,225.00	793.61	1,287.40	2,081.01	(143.99)	2,175.00	93.99
		8-Community Activity	10-422-830-000 Juror Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8-Community Activity Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Court Total			122,525.41	62,473.21	47,096.12	109,569.33	(12,956.08)	118,630.34	9,061.01
	Events	1-Salaries & Wages	10-441-110-000 Salaries & Wages-Events	10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		1-Salaries & Wages Total		10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		2-Employee Benefits	10-441-210-000 FICA Taxes-Employer	835.38	613.63	342.57	956.20	120.82	960.69	4.49
			10-441-220-000 S.C. Retirement	2,026.75	1,721.24	1,355.11	3,076.35	1,049.60	3,800.16	723.81
		2-Employee Benefits Total		2,862.13	2,334.87	1,697.68	4,032.55	1,170.42	4,760.85	728.30
		4-Facilities	10-441-410-210 Electricity-Pacific Plac	12,300.00	8,002.79	5,697.21	13,700.00	1,400.00	15,344.00	1,644.00
			10-441-420-210 Gas CPW-Pacific.Place	5,500.00	4,120.54	2,079.46	6,200.00	700.00	6,200.00	0.00
			10-441-430-210 Water SJWD-Pacific Place	400.00	553.73	553.73	1,107.46	707.46	1,100.00	(7.46)
			10-441-442-000 Cell Phones	500.00	268.48	1,031.52	1,300.00	800.00	500.00	(800.00)
			10-441-485-210 Repairs/Maint,-Pacific P	2,400.00	204.10	1,195.90	1,400.00	(1,000.00)	2,400.00	1,000.00
			10-441-485-240 Repairs/Maint-65 Groce-R	1,800.00	225.00	775.00	1,000.00	(800.00)	1,800.00	800.00
		4-Facilities Total		22,900.00	13,374.64	11,332.82	24,707.46	1,807.46	27,344.00	2,636.54
		5-Equip & Supplies	10-441-525-000 Event-Supplies	1,000.00	149.79	850.21	1,000.00	0.00	1,000.00	0.00
			10-441-530-000 Cleaning Supplies	300.00	0.00	0.00	0.00	(300.00)	300.00	300.00
			10-441-574-210 Equip & Tools Non Capita	10,000.00	6,821.51	978.49	7,800.00	(2,200.00)	10,000.00	2,200.00
		5-Equip & Supplies Total		11,300.00	6,971.30	1,828.70	8,800.00	(2,500.00)	11,300.00	2,500.00

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Events	6-Outside Vendors	10-441-625-000 Alarm Monitoring	1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
		6-Outside Vendors Total		1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
	Events Total			49,282.13	31,510.84	19,828.52	51,339.36	2,057.23	57,262.85	5,923.49
	Police	1-Salaries & Wages	10-421-110-000 Salaries and Wages	1,015,379.55	649,443.32	384,180.41	1,033,623.73	18,244.18	1,100,248.55	66,624.82
			10-421-127-000 Staff Appreciation	4,550.00	0.00	0.00	0.00	(4,550.00)	5,950.00	5,950.00
		1-Salaries & Wages Total		1,019,929.55	649,443.32	384,180.41	1,033,623.73	13,694.18	1,106,198.55	72,574.82
		2-Employee Benefits	10-421-210-000 FICA Taxes - Employer	77,676.54	48,850.32	29,389.80	78,240.12	563.58	84,169.01	5,928.89
			10-421-220-000 S.C. Retirement	215,666.62	112,502.78	81,599.92	194,102.70	(21,563.92)	233,692.79	39,590.09
			10-421-240-000 Health Insurance	190,871.86	119,351.20	63,059.20	182,410.40	(8,461.46)	189,177.60	6,767.20
			10-421-250-000 Health Services	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
			10-421-260-000 Uniforms	15,000.00	4,355.58	10,000.00	14,355.58	(644.42)	15,000.00	644.42
			10-421-290-000 Workers Comp Insurance	47,093.55	24,398.06	8,073.81	32,471.87	(14,621.68)	38,754.28	6,282.41
		2-Employee Benefits Total		547,808.57	309,457.94	193,622.73	503,080.67	(44,727.90)	562,293.68	59,213.01
		3-Vehicles	10-421-310-000 Fuel/Gas	70,000.00	38,150.25	30,000.00	68,150.25	(1,849.75)	68,000.00	(150.25)
			10-421-320-000 Vehicle Equipment Suppli	3,000.00	2,091.99	900.00	2,991.99	(8.01)	3,000.00	8.01
			10-421-385-000 Vehicles Repairs	39,000.00	32,826.22	8,173.78	41,000.00	2,000.00	41,000.00	0.00
		3-Vehicles Total		112,000.00	73,068.46	39,073.78	112,142.24	142.24	112,000.00	(142.24)
		4-Facilities	10-421-440-000 Telephones	4,500.00	2,539.34	1,860.66	4,400.00	(100.00)	4,620.00	220.00
			10-421-442-000 Cell Phones	17,500.00	8,989.80	4,500.00	13,489.80	(4,010.20)	14,000.00	510.20
			10-421-485-000 Faciltiy Improvements	500.00	0.00	0.00	0.00	(500.00)	500.00	500.00
			10-421-491-000 Insurance	11,447.72	53,222.51	17,740.91	70,963.42	59,515.70	85,156.37	14,192.95
		4-Facilities Total		33,947.72	64,751.65	24,101.57	88,853.22	54,905.50	104,276.37	15,423.15
		5-Equip & Supplies	10-421-500-000 Equipment & Supplies	29,000.00	10,563.01	18,000.00	28,563.01	(436.99)	29,000.00	436.99
			10-421-501-000 Guns & Ammunition	8,000.00	2,590.48	7,000.00	9,590.48	1,590.48	9,500.00	(90.48)
			10-421-520-000 Office-Supplies	3,000.00	1,006.25	2,000.00	3,006.25	6.25	3,000.00	(6.25)
			10-421-574-000 Equipment & Tools NOT Ca	90,000.00	58,489.77	46,510.23	105,000.00	15,000.00	115,000.00	10,000.00
		5-Equip & Supplies Total		130,000.00	72,649.51	73,510.23	146,159.74	16,159.74	156,500.00	10,340.26
		6-Outside Vendors	10-421-614-000 Juvenile Justice	1,000.00	7,775.00	3,225.00	11,000.00	10,000.00	2,500.00	(8,500.00)
			10-421-630-000 Computers-Hardware	3,000.00	4,618.09	30,500.00	35,118.09	32,118.09	0.00	(35,118.09)
			10-421-632-000 Computer - Support servi	47,520.00	34,498.25	17,364.75	51,863.00	4,343.00	54,456.15	2,593.15
			10-421-634-000 Computers - Software	13,170.00	15,828.69	1,800.00	17,628.69	4,458.69	17,700.00	71.31
			10-421-645-000 Reserve Officer Christma	350.00	350.00	0.00	350.00	0.00	350.00	0.00
		6-Outside Vendors Total		65,040.00	63,070.03	52,889.75	115,959.78	50,919.78	75,006.15	(40,953.63)
		7-Meetings & Books	10-421-710-000 Dues/Fees	700.00	225.00	250.00	475.00	(225.00)	750.00	275.00
			10-421-726-000 Meetings Training	8,000.00	7,207.61	1,000.00	8,207.61	207.61	9,500.00	1,292.39
			10-421-732-000 Prisoner County Jail = C	500.00	0.00	2,500.00	2,500.00	2,000.00	500.00	(2,000.00)
			10-421-750-000 Books	500.00	581.01	0.00	581.01	81.01	500.00	(81.01)
		7-Meetings & Books Total		9,700.00	8,013.62	3,750.00	11,763.62	2,063.62	11,250.00	(513.62)
		8-Community Activity	10-421-810-000 Community Events	4,000.00	3,885.15	0.00	3,885.15	(114.85)	4,000.00	114.85
			10-421-819-000 Public Notices	500.00	0.00	0.00	0.00	(500.00)	500.00	500.00
		8-Community Activity Total		4,500.00	3,885.15	0.00	3,885.15	(614.85)	4,500.00	614.85
		9-Capital Expenditures	10-421-910-000 Capital-Equipment	175,000.00	29,925.00	0.00	29,925.00	(145,075.00)	0.00	(29,925.00)
			10-421-920-000 Capital-Vehicles	0.00	161,599.06	0.00	161,599.06	161,599.06	0.00	(161,599.06)
		9-Capital Expenditures Total		175,000.00	191,524.06	0.00	191,524.06	16,524.06	0.00	(191,524.06)
	Police Total			2,097,925.84	1,435,863.74	771,128.47	2,206,992.21	109,066.37	2,132,024.75	(74,967.46)
	Streets	1-Salaries & Wages	10-431-120-000 Wages-Hourly F/T	178,410.96	114,487.20	66,805.46	181,292.66	2,881.70	187,343.52	6,050.86
			10-431-130-000 Overtime Wages	3,500.00	468.08	2,573.40	3,041.48	(458.52)	8,430.46	5,388.98
		1-Salaries & Wages Total		181,910.96	114,955.28	69,378.86	184,334.14	2,423.18	195,773.98	11,439.84
		2-Employee Benefits	10-431-210-000 FICA Taxes-Employer	13,648.44	8,575.44	5,307.49	13,882.93	234.49	14,976.71	1,093.78
			10-431-220-000 S.C. Retirement	33,113.07	17,204.42	12,876.72	30,081.14	(3,031.93)	34,770.96	4,689.82

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Streets	2-Employee Benefits	10-431-240-000 Health Insurance	20,669.80	13,254.12	9,096.96	22,351.08	1,681.28	27,290.88	4,939.80
			10-431-260-000 Uniforms	1,000.00	0.00	0.00	0.00	(1,000.00)	750.00	750.00
			10-431-290-000 Workers Comp Insurance	5,540.42	8,857.22	2,931.03	11,788.25	6,247.83	14,068.94	2,280.69
		2-Employee Benefits Total		73,971.73	47,891.20	30,212.20	78,103.40	4,131.67	91,857.49	13,754.09
		3-Vehicles	10-431-310-000 Fuel/Gas	17,000.00	8,138.49	5,000.00	13,138.49	(3,861.51)	17,000.00	3,861.51
			10-431-385-000 Repairs/Maint-Vehicles	20,000.00	10,932.91	6,000.00	16,932.91	(3,067.09)	20,000.00	3,067.09
		3-Vehicles Total		37,000.00	19,071.40	11,000.00	30,071.40	(6,928.60)	37,000.00	6,928.60
		4-Facilities	10-431-412-000 Electricity-Street Light	120,000.00	56,403.72	29,200.00	85,603.72	(34,396.28)	112,100.00	26,496.28
			10-431-430-000 Water-Streetscape	1,500.00	1,794.75	350.00	2,144.75	644.75	2,200.00	55.25
			10-431-442-000 Cell Phones	300.00	163.95	100.00	263.95	(36.05)	300.00	36.05
			10-431-482-000 Flags	1,000.00	231.10	900.00	1,131.10	131.10	1,200.00	68.90
			10-431-491-000 Insurance	11,447.72	8,106.75	2,702.27	10,809.02	(638.70)	12,970.92	2,161.90
		4-Facilities Total		134,247.72	66,700.27	33,252.27	99,952.54	(34,295.18)	128,770.92	28,818.38
		5-Equip & Supplies	10-431-574-000 Equipment & Tools non Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-431-578-000 Street Signs	0.00	673.44	826.56	1,500.00	1,500.00	1,500.00	0.00
			10-431-585-000 Repairs-Equipment	0.00	921.60	378.40	1,300.00	1,300.00	1,300.00	0.00
		5-Equip & Supplies Total		0.00	1,595.04	1,204.96	2,800.00	2,800.00	2,800.00	0.00
		6-Outside Vendors	10-431-662-000 Garbage Collections	400,000.00	273,911.31	140,000.00	413,911.31	13,911.31	435,750.00	21,838.69
			10-431-663-000 Lawn Care	55,000.00	29,022.71	22,000.00	51,022.71	(3,977.29)	58,000.00	6,977.29
			10-431-664-000 Landfill	5,000.00	1,708.46	900.00	2,608.46	(2,391.54)	3,500.00	891.54
		6-Outside Vendors Total		460,000.00	304,642.48	162,900.00	467,542.48	7,542.48	497,250.00	29,707.52
		8-Community Activity	10-431-884-000 Repairs-Tree removal/rep	3,500.00	500.00	1,500.00	2,000.00	(1,500.00)	3,000.00	1,000.00
			10-431-885-000 Repairs - Sidewalks & St	150,000.00	8,853.37	2,500.00	11,353.37	(138,646.63)	50,000.00	38,646.63
			10-431-891-000 Repair/Maint- Parks/Play	8,000.00	7,083.64	4,500.00	11,583.64	3,583.64	10,500.00	(1,083.64)
			10-431-893-000 HURRICANE HELENE CLEAN U	0.00	2,977.50	142.50	3,120.00	3,120.00	0.00	(3,120.00)
		8-Community Activity Total		161,500.00	19,414.51	8,642.50	28,057.01	(133,442.99)	63,500.00	35,442.99
	Streets Total			1,048,630.41	574,270.18	316,590.79	890,860.97	(157,769.44)	1,016,952.39	126,091.42
General Total				5,287,769.89	3,722,092.45	2,039,223.13	5,761,315.58	473,545.69	5,887,004.46	130,938.88
Hospitality	Hospitality	1-Salaries & Wages	20-424-110-000 Salaries & Wages-Hospita	10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		1-Salaries & Wages Total		10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		2-Employee Benefits	20-424-210-000 FICA-Taxes Employer	812.89	326.82	215.98	542.80	(270.09)	605.65	62.85
			20-424-220-000 S.C. Retirement	1,972.19	0.00	0.00	0.00	(1,972.19)	0.00	0.00
		2-Employee Benefits Total		2,785.08	326.82	215.98	542.80	(2,242.28)	605.65	62.85
		4-Facilities	20-424-410-000 Electricity Parks	23,000.00	16,136.06	8,363.94	24,500.00	1,500.00	27,440.00	2,940.00
			20-424-485-000 Parks-Repair & Maintenan	3,500.00	4,045.33	25,954.67	30,000.00	26,500.00	30,000.00	0.00
		4-Facilities Total		26,500.00	20,181.39	34,318.61	54,500.00	28,000.00	57,440.00	2,940.00
		5-Equip & Supplies	20-424-520-000 Office Supplies	500.00	551.35	48.65	600.00	100.00	600.00	0.00
		5-Equip & Supplies Total		500.00	551.35	48.65	600.00	100.00	600.00	0.00
		7-Meetings & Books	20-424-790-000 Tourism/Events	75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		7-Meetings & Books Total		75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		8-Community Activity	20-424-833-000 Community Facade Improve-moved to GF	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		8-Community Activity Total		0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		9-Capital Expenditures	20-424-900-000 Capital Outlays	50,000.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00
			20-424-950-000 Transfer to General Fund	65,000.00	65,000.00	0.00	65,000.00	0.00	65,000.00	0.00
		9-Capital Expenditures Total		115,000.00	65,000.00	0.00	65,000.00	(50,000.00)	115,000.00	50,000.00
	Hospitality Total			230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Hospitality Total				230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Victims	Victims	1-Salaries & Wages	30-423-110-000 Salaries & Wages	28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43
		1-Salaries & Wages Total		28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43
		2-Employee Benefits	30-423-210-000 FICA Taxes-Employer	2,189.49	1,341.26	819.80	2,161.06	(28.43)	2,298.97	137.91

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Victims	Victims	2-Employee Benefits	30-423-220-000 S.C. Retirement	5,312.02	2,731.58	1,988.95	4,720.53	(591.49)	5,577.62	857.09
			30-423-240-000 Health Insurance	18,567.86	11,911.60	6,139.52	18,051.12	(516.74)	18,418.56	367.44
		2-Employee Benefits Total		26,069.37	15,984.44	8,948.27	24,932.71	(1,136.66)	26,295.15	1,362.44
	Victims Total			54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Victims Total				54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Wastewater	Wastewate	1-Salaries & Wages	50-451-110-000 Salaries and Wages	826,633.96	528,403.58	312,627.16	841,030.74	14,396.78	876,704.83	35,674.09
			50-451-111-000 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			50-451-127-000 Staff Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			50-451-130-000 Overtime Wages	30,000.00	13,603.07	10,553.70	24,156.77	(5,843.23)	34,573.92	10,417.15
		1-Salaries & Wages Total		856,633.96	542,006.65	323,180.86	865,187.51	8,553.55	911,278.75	46,091.24
		2-Employee Benefits	50-451-210-000 FICA Taxes-Employer	63,237.50	40,340.79	24,723.33	65,064.12	1,826.62	69,712.82	4,648.70
			50-451-220-000 S.C. Retirement SCRS	153,423.26	80,370.65	59,982.37	140,353.02	(13,070.24)	162,716.42	22,363.40
			50-451-240-000 Health Insurance	155,659.14	87,107.98	45,279.36	132,387.34	(23,271.80)	135,838.08	3,450.74
			50-451-250-000 Health Services	3,000.00	1,196.00	250.00	1,446.00	(1,554.00)	2,500.00	1,054.00
			50-451-260-000 Uniforms	9,000.00	6,462.09	500.00	6,962.09	(2,037.91)	7,500.00	537.91
			50-451-290-000 Workers Comp Insurance	19,391.46	16,670.91	5,516.74	22,187.65	2,796.19	26,480.34	4,292.69
		2-Employee Benefits Total		403,711.36	232,148.42	136,251.80	368,400.22	(35,311.14)	404,747.66	36,347.44
		3-Vehicles	50-451-310-000 Fuel/Gas	30,000.00	15,212.33	8,500.00	23,712.33	(6,287.67)	27,500.00	3,787.67
			50-451-385-000 Repairs/Maint-Vehicles	25,000.00	9,125.60	1,000.00	10,125.60	(14,874.40)	20,000.00	9,874.40
		3-Vehicles Total		55,000.00	24,337.93	9,500.00	33,837.93	(21,162.07)	47,500.00	13,662.07
		4-Facilities	50-451-410-000 Electricity- Bldg. Shop	9,500.00	4,912.34	3,500.00	8,412.34	(1,087.66)	9,000.00	587.66
			50-451-410-550 Electricity-Pump Station	250,000.00	136,386.08	120,000.00	256,386.08	6,386.08	287,152.41	30,766.33
			50-451-410-594 Electricity-Treatment Pl	275,000.00	157,884.85	92,500.00	250,384.85	(24,615.15)	280,431.03	30,046.18
			50-451-420-000 Gas Shop	10,000.00	242.83	257.17	500.00	(9,500.00)	0.00	(500.00)
			50-451-420-020 Propane Tank- Gas	11,000.00	8,107.42	3,892.58	12,000.00	1,000.00	10,000.00	(2,000.00)
			50-451-420-100 Gas - Pump Stations	2,500.00	714.85	210.15	925.00	(1,575.00)	0.00	(925.00)
			50-451-422-550 Fuel = Pumps & Generator	8,000.00	7,096.57	1,500.00	8,596.57	596.57	9,000.00	403.43
			50-451-430-000 Water	40,000.00	27,966.89	14,000.00	41,966.89	1,966.89	42,000.00	33.11
			50-451-435-000 Internet	1,800.00	1,199.92	600.00	1,799.92	(0.08)	1,900.00	100.08
			50-451-440-000 Telephone-Local	3,325.00	2,005.56	1,494.44	3,500.00	175.00	175.00	(3,325.00)
			50-451-440-550 Phone-Pump Stations	26,000.00	14,189.10	7,100.00	21,289.10	(4,710.90)	27,300.00	6,010.90
			50-451-442-000 Cell Phones	7,000.00	3,519.34	1,800.00	5,319.34	(1,680.66)	6,000.00	680.66
			50-451-460-594 Chemicals	200,000.00	93,646.56	50,000.00	143,646.56	(56,353.44)	165,000.00	21,353.44
			50-451-472-594 Sludge Disposal-Plant	95,000.00	47,090.81	54,909.19	102,000.00	7,000.00	85,000.00	(17,000.00)
			50-451-480-550 Repair Maintr-Pump Stati	100,000.00	96,442.64	48,000.00	144,442.64	44,442.64	150,000.00	5,557.36
			50-451-480-555 Maint-Generators	25,000.00	19,513.71	10,486.29	30,000.00	5,000.00	25,000.00	(5,000.00)
			50-451-480-594 Repair Maintenance-Plant	100,000.00	74,624.38	35,375.62	110,000.00	10,000.00	100,000.00	(10,000.00)
			50-451-480-598 Maintenance- Laboratory	1,000.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00
			50-451-485-000 Repairs-Buildings	1,000.00	8,429.69	500.00	8,929.69	7,929.69	5,000.00	(3,929.69)
			50-451-485-596 Repairs Maint/Collection	125,000.00	9,924.86	8,075.14	18,000.00	(107,000.00)	125,000.00	107,000.00
			50-451-491-000 Insurance	101,986.15	86,480.57	28,827.22	115,307.79	13,321.64	138,370.66	23,062.87
		4-Facilities Total		1,393,111.15	800,378.97	483,027.80	1,283,406.77	(109,704.38)	1,467,329.10	183,922.33
		5-Equip & Supplies	50-451-520-000 Office-Supplies	11,000.00	8,442.28	3,000.00	11,442.28	442.28	12,000.00	557.72
			50-451-524-000 Safety/Shop Supplies	10,000.00	2,747.24	1,000.00	3,747.24	(6,252.76)	10,000.00	6,252.76
			50-451-526-598 Laboratory Supplies	20,000.00	9,951.17	5,048.83	15,000.00	(5,000.00)	15,000.00	0.00
			50-451-560-000 Postage	2,500.00	893.87	606.13	1,500.00	(1,000.00)	1,500.00	0.00
			50-451-574-000 Equipment & Tools non Ca	18,000.00	30,998.83	5,000.00	35,998.83	17,998.83	35,000.00	(998.83)
			50-451-585-000 Repairs/Maint-Equipment	30,000.00	10,587.39	4,412.61	15,000.00	(15,000.00)	15,000.00	0.00
			50-451-588-000 811 Call Before You Dig	8,000.00	8,966.60	0.00	8,966.60	966.60	8,000.00	(966.60)
		5-Equip & Supplies Total		99,500.00	72,587.38	19,067.57	91,654.95	(7,845.05)	96,500.00	4,845.05

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Amended Budget FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Wastewater	Wastewate	6-Outside Vendors	50-451-619-000 Right of Ways	5,000.00	3,456.74	2,000.00	5,456.74	456.74	5,500.00	43.26
			50-451-620-000 Audit	16,225.00	0.00	16,500.00	16,500.00	275.00	18,150.00	1,650.00
			50-451-622-000 Fees to General Fund	175,000.00	175,000.00	20,000.00	195,000.00	20,000.00	195,000.00	0.00
			50-451-625-000 Gate Monitoring	5,000.00	2,309.84	1,200.00	3,509.84	(1,490.16)	4,000.00	490.16
			50-451-630-000 Computer- Hardware	2,500.00	3,692.86	7,903.00	11,595.86	9,095.86	6,500.00	(5,095.86)
			50-451-632-000 Computer- Support servic	26,760.00	17,174.17	6,325.83	23,500.00	(3,260.00)	24,675.00	1,175.00
			50-451-634-000 Computer - Software	20,460.00	16,606.14	9,000.00	25,606.14	5,146.14	25,000.00	(606.14)
			50-451-635-000 Payroll Service	3,215.00	2,185.56	1,135.99	3,321.55	106.55	3,500.00	178.45
			50-451-636-000 Copier Lease	900.00	388.98	511.02	900.00	0.00	750.00	(150.00)
			50-451-645-000 GPS Tracking	5,500.00	2,629.32	1,300.00	3,929.32	(1,570.68)	4,000.00	70.68
			50-451-652-000 Engineering Consultants	85,000.00	51,022.75	20,000.00	71,022.75	(13,977.25)	80,000.00	8,977.25
			50-451-661-000 Compliance Monitor=WWTP	65,000.00	24,201.96	17,798.04	42,000.00	(23,000.00)	42,000.00	0.00
			50-451-670-000 Janitorial	2,600.00	1,531.46	1,268.54	2,800.00	200.00	2,500.00	(300.00)
			50-451-672-000 Dumpster Services	5,500.00	2,646.80	1,325.00	3,971.80	(1,528.20)	4,500.00	528.20
			50-451-680-000 SJWD-Billing	240,000.00	135,433.66	67,500.00	202,933.66	(37,066.34)	225,000.00	22,066.34
			50-451-691-000 USGS Monitoring	12,000.00	6,390.00	0.00	6,390.00	(5,610.00)	6,600.00	210.00
			50-451-695-000 SRF Loan Interest	49,006.32	24,814.20	24,192.12	49,006.32	0.00	46,498.01	(2,508.31)
			50-451-697-000 Bank Fees	3,900.00	1,330.70	2,169.30	3,500.00	(400.00)	2,400.00	(1,100.00)
			50-451-698-000 DHEC fees	6,200.00	4,970.00	0.00	4,970.00	(1,230.00)	5,000.00	30.00
		6-Outside Vendors Total		729,766.32	475,785.14	200,128.84	675,913.98	(53,852.34)	701,573.01	25,659.03
		7-Meetings & Books	50-451-710-000 Dues/Fees	1,000.00	620.00	0.00	620.00	(380.00)	1,000.00	380.00
			50-451-720-000 Meetings/Staff Training	5,000.00	4,551.50	2,000.00	6,551.50	1,551.50	6,500.00	(51.50)
			50-451-734-000 Appreciation-Staff	2,000.00	0.00	750.00	750.00	(1,250.00)	1,500.00	750.00
		7-Meetings & Books Total		8,000.00	5,171.50	2,750.00	7,921.50	(78.50)	9,000.00	1,078.50
		8-Community Activity	50-451-819-000 Public Notices	250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
			50-451-893-000 WW HURRICANE HELENE CLEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8-Community Activity Total		250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
	Wastewater Total			3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
Wastewater Total				3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
zCapital	Capital	9-Capital Expenditures	60-471-971-000 Capital-Admin	0.00	0.00	20,000.00	20,000.00	20,000.00	56,000.00	36,000.00
			60-471-972-000 Capital-Police Dept	0.00	0.00	0.00	0.00	0.00	216,227.00	216,227.00
			60-471-973-000 Capital-Streets	0.00	0.00	0.00	0.00	0.00	1,302,000.00	1,302,000.00
			60-471-974-000 Capital-Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9-Capital Expenditures Total		0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
	Capital Total			0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
zCapital Total				0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
Grand Total				9,118,843.93	6,079,506.91	3,290,945.91	9,370,452.82	251,608.89	11,417,319.62	2,052,116.80

TO: Mayor and Town Council

RE: Derelict Vehicles Ordinance Amendment – Planning Commission Recommendation

The attached proposed ordinance amendment regarding derelict vehicles is the same version previously reviewed by Town Council and forwarded to the Planning Commission for consideration as an amendment to the Zoning Ordinance.

The Planning Commission reviewed the proposed amendment at its regularly scheduled meeting on May 26, 2026, and voted to recommend approval of the ordinance. A public hearing was also held in conjunction with the Planning Commission meeting. Three members of the public spoke during the hearing, and all three expressed support for the proposed amendment.

In addition to recommending approval, the Planning Commission forwarded the following items for Council's consideration:

1. Clarify classic vehicle designation, including whether 25 years or older qualifies and whether a special tag is required.
2. Change "three months" to "90 days." (Section 816(c)(2))
3. Clarify that the repair exemption applies to vehicles not located inside garages. (Section 816(c)(2))
4. Change several instances of "may" to "will." (Sections 816(d)(2), 816(d)(5), 816(f), and 816(g))
5. Clarify towing and storage timelines and fees. (Section 816(e)(2))
6. Clarify whether Council is advised of or involved in administrative exceptions. (Section 816(j))

The attached ordinance has not been revised and remains in the form originally reviewed by Council. The Planning Commission's recommendations are provided for Council's information and consideration.

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

ORDINANCE NO. 04132026_____

AMENDING THE TOWN OF LYMAN CODE OF ORDINANCES, ARTICLE VIII, SECTION 816 (PARKING AND STORAGE OF CERTAIN VEHICLES), TO ESTABLISH REGULATIONS FOR DERELICT VEHICLES; AND REPEALING SECTION 22-29 DUE TO CONFLICTING PROVISIONS.

WHEREAS, the Town of Lyman seeks to protect the public health, safety, and general welfare of its residents; and

WHEREAS, the Town has determined that existing provisions within the Code of Ordinances related to inoperative and unlicensed vehicles are duplicative and, in some cases, conflicting; and

WHEREAS, Town Council desires to establish clear, consistent, and enforceable standards governing derelict vehicles on residential property; and

WHEREAS, Town Council finds it appropriate to amend Article VIII, Section 816 of the Town Code and repeal Section 22-29 to eliminate redundancy and conflict;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Lyman, South Carolina, as follows:

SECTION 1. AMENDMENT OF ARTICLE VIII, SECTION 816

Article VIII, Section 816 of the Town of Lyman Code of Ordinances, entitled "Parking and Storage of Certain Vehicles," is hereby amended in its entirety to read as follows:

Sec. 816. – Derelict Vehicles on Residential Property

(a) Prohibited
It shall be unlawful for any owner of any property within the Town limits of Lyman, South Carolina, to allow a derelict vehicle to remain on property which they own or control for more than fifteen (15) days after receiving notice that a derelict vehicle is located thereon.

(b) Definition
For purposes of this section, the term "derelict vehicle" means a motor vehicle:

1. Which does not have a current motor vehicle license and for which applicable property taxes have not been paid;

2. Which is partially dismantled, wrecked, or incapable of self-propulsion or being moved in the manner for which it was originally intended;

3. Whose registered or legal owner of record disclaims ownership or releases their rights thereto; or

4. Which has been left on private property without the consent of the owner, occupant, or lessee thereof for a period exceeding twenty-four (24) consecutive hours.

(c) Exceptions

This section shall not apply to:

1. A motor vehicle located on a lot in compliance with the Town's Land Development Regulations or stored within a three (3) or more sided garage or building;

2. One (1) motor vehicle per residential property undergoing maintenance, repair, or restoration for a period not to exceed three (3) months, provided that:
   - The Town may issue a tag indicating the date of commencement and deadline for completion; and
   - The vehicle complies with subsection (i) regarding screening and maintenance.

(d) Tagging and Notice of Derelict Vehicles

When a motor vehicle is determined to be derelict and the Town has provided the required fifteen (15) day notice:

1. The Town shall place a visible tag on the vehicle indicating it is considered derelict and subject to removal;
2. The vehicle may be towed seven (7) days after the tag has been placed if not brought into compliance;

If the owner is known:

3. Notice shall be sent by regular mail to the last known registered owner stating that the vehicle must be removed within seven (7) days after tagging or it may be towed;

If the owner is unknown:

4. Notice shall be given by publication one time in a newspaper of general

circulation in Spartanburg County, which shall be deemed sufficient notice;

5. Fifteen (15) days after publication, the vehicle may be towed.

(e) Towing and Storage

Vehicles removed pursuant to this section shall:

1. Be released to the owner upon payment of all applicable towing and storage costs;
2. If unclaimed, be disposed of in accordance with applicable law, with proceeds applied to the costs of tagging, towing, and storage.

(f) Fees

The Town Administrator may establish fees associated with enforcement of this section, including:

1. Tagging and administrative fees;
2. Vehicle towing fees;
3. Vehicle storage fees.

Such fees shall be established by contract with a towing provider or by resolution of Town Council.

(g) Towing Services

The Town Administrator is authorized to contract with independent contractor(s) to perform towing and storage services.

If a vehicle is unclaimed, the contractor may dispose of the vehicle, with proceeds applied first to towing and storage costs and then to any applicable Town fees.

(h) Violations and Interference

Any person, firm, corporation, or agent who removes, defaces, or destroys any tag placed on a derelict vehicle or interferes with or prevents the removal, towing, or storage of a derelict vehicle shall be guilty of a misdemeanor and, upon conviction, shall be subject to a fine not exceeding five hundred dollars ($500.00) or imprisonment for not more than thirty (30) days, or both.

(i) Screening and Maintenance

Vehicles undergoing repair, maintenance, or restoration shall:

1. Be located so as not to be readily visible from any public place;
2. Be maintained such that grass and weeds do not exceed twelve (12) inches in height around the vehicle;
3. Not be used for storage or contain household rubbish or debris.

(j) Variances / Administrative Exceptions

The Town Administrator, Zoning Administrator, or their designee may grant

variances or administrative exceptions from the provisions of this section for good cause shown.

(k) Responsibility
The property owner, tenant, occupant, and/or person in control of the property may be held jointly and severally responsible for violations of this section.

SECTION 2. REPEAL OF SECTION 22-29

Section 22-29 of the Town of Lyman Code of Ordinances is hereby repealed in its entirety, as it conflicts with the provisions adopted herein.

SECTION 3. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions.

SECTION 4. EFFECTIVE DATE

This ordinance shall take effect upon second reading and adoption by Town Council.

SO ORDAINED this ___ day of _____, 2026.

TOWN OF LYMAN, SOUTH CAROLINA

_____
Mayor David Petty

ATTEST:

_____
Candace Brock, Town Clerk

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

RESOLUTION NO. 06082026_____

A RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) HYDROMATIC 10 HP SUBMERSIBLE SEWAGE PUMPS FROM CLEARWATER, INC. FOR THE REPLACEMENT OF AGED INFRASTRUCTURE AT THE PIZZA HUT PUMP STATION IN AN AMOUNT NOT TO EXCEED TWENTY-FIVE THOUSAND TWO HUNDRED THIRTY-FOUR DOLLARS AND EIGHTY-EIGHT CENTS ($25,234.88), TO BE DISTRIBUTED FROM THE WASTEWATER FUND

WHEREAS, the Town of Lyman owns, operates, and maintains a public wastewater collection and pumping system for the benefit of its residents and customers; and

WHEREAS, the wastewater pumping equipment at the Pizza Hut Pump Station has reached an age and condition that warrants replacement to maintain reliable operation of the Town's wastewater system and to reduce the risk of equipment failure and service interruptions; and

WHEREAS, Town staff has identified the need to replace two existing sewage pumps at the Pizza Hut Pump Station as part of the Town's ongoing efforts to maintain and improve critical wastewater infrastructure; and

WHEREAS, the existing pumps at the Pizza Hut Pump Station have exceeded their anticipated service life, and replacement at this time represents a proactive investment in maintaining reliable wastewater service and avoiding costly emergency repairs; and

WHEREAS, the Town's wastewater system currently utilizes Hydromatic pumping equipment at various locations throughout the system, and maintaining consistency in equipment manufacturers and components promotes operational efficiency, compatibility of replacement parts, staff familiarity with maintenance procedures, and continuity of critical wastewater infrastructure; and

WHEREAS, the Town has received a proposal from Clearwater, Inc. for the purchase of two (2) Hydromatic 10 HP Submersible Sewage Pumps in an amount not to exceed Twenty-Five Thousand Two Hundred Thirty-Four Dollars and Eighty-Eight Cents ($25,234.88); and

WHEREAS, Town Council finds that the purchase of said pumps is necessary and in the best interest of the Town to ensure the continued reliability and efficiency of the wastewater collection system; and

WHEREAS, sufficient funds are available within the Town's Wastewater Fund for the purchase of the equipment described herein.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Lyman, South Carolina, in duly assembled meeting, as follows:

Section 1.

Town Council hereby authorizes the purchase of two (2) Hydromatic 10 HP Submersible Sewage Pumps from Clearwater, Inc. for installation and use at the Pizza Hut Pump Station.

Section 2.

Town Council hereby approves an expenditure in an amount not to exceed Twenty-Five Thousand Two Hundred Thirty-Four Dollars and Eighty-Eight Cents ($25,234.88) for the purchase of said equipment.

Section 3.

Funding for this purchase shall be paid from the Town's Wastewater Fund.

Section 4.

The Town Administrator and appropriate Town staff are hereby authorized to execute all documents and take all actions necessary to complete the purchase authorized herein.

This Resolution shall take effect immediately upon reading approval by the Council on this ***8th day of June, 2026.***

_____
David Petty, Mayor

ATTEST:
Reading:

_____
Candace Brock, Town Clerk

ClearWater, Inc.
clearwaterinc.net
PO Box 1469 Hickory, NC 28603
Phone: (828) 855-3182 Fax: (828) 855-3183
www.clearwaterinc.net

Quote

Date	Estimate #
5/26/2026	20262682

Name / Address	Ship To
Town of Lyman Attn: Accounts Payable 81 Groce Road Lyman, SC 29365	Town of Lyman 81 Groce Road Lyman, SC 29365

Requestor	Phone	Email	Prepared By	Terms	Lead Time
Todd Blackwell	864-477-0548	tblackwell@lymansc.gov	Ryan Hammer	Net 30	4-6 Weeks

Item	Description	Qty	Cost Each	Sell Total
20262682-A	Hydromatic S4M1000M4-4 submersible sewage pumps with 10 HP, 3/60/460 volt submersible motor with 50' of power cable. Standard seals Conditions 700 GPM @ 29'TDH. Model 514151357	2	9,755.00	19,510.00T
20262682-B	Hydromatic 071830015 S4M Sealing Flange	2	1,067.00	2,134.00T
20262682-C	Hydromatic 077420015 S4M Carrier	2	970.00	1,940.00T
	SC 7% Sales Tax		7.00%	1,650.88

For Pizza Hut Pump station

Pricing does not include freight

Total $25,234.88

REMIT TO:	Hickory Office: PO Box 1469 Hickory, NC 28603 (828) 855-3182	Richmond Office: 502 Research Road N. Chesterfield, VA 23236 (804) 378-3550	Quote Valid for 30 days. A 3% fee will be added for credit card fees. Freight is prepaid and added unless quoted.

This quote does not include any surcharges for future tariffs that may be imposed by our vendor at time of shipment.

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

RESOLUTION NO. 06082026_____

A RESOLUTION AUTHORIZING A CONTRACT WITH IRONDRIVE CONCRETE COATING FOR THE REPLACEMENT OF RESTROOM FLOORING AT THE LYMAN EVENT CENTER AT PACIFIC PLACE AND THE ALLISON PARK RESTROOMS IN AN AMOUNT NOT TO EXCEED TWELVE THOUSAND THREE HUNDRED DOLLARS ($12,300.00), TO BE DISTRIBUTED FROM THE HOSPITALITY TAX FUND

WHEREAS, the Town of Lyman owns and maintains the Lyman Event Center at Pacific Place and the restroom facilities located at Allison Park for the benefit and enjoyment of residents and visitors; and

WHEREAS, the existing restroom flooring at both facilities has experienced wear and deterioration and is in need of replacement to improve appearance, durability, safety, and ongoing maintenance; and

WHEREAS, the Town has received a proposal from Irondrive Concrete Coating to provide restroom flooring replacement services at the Lyman Event Center at Pacific Place and the Allison Park restrooms; and

WHEREAS, the Town received and reviewed three quotes for this project and determined that the proposal submitted by Irondrive Concrete Coating is the best fit for the Town based upon the scope of work, quality of materials, experience, and overall value provided; and

WHEREAS, the total cost of the proposed work is Twelve Thousand Three Hundred Dollars ($12,300.00); and

WHEREAS, Town Council finds that the replacement of restroom flooring at these public facilities serves a public purpose and is an appropriate expenditure of Hospitality Tax Funds as it enhances facilities utilized by residents, visitors, and guests attending events within the Town.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Lyman, South Carolina, in duly assembled meeting, as follows:

Section 1. Town Council hereby authorizes the replacement of restroom flooring at the Lyman Event Center at Pacific Place restrooms and the restroom facilities at Allison Park by Irondrive Concrete Coating.

Section 2. Town Council hereby approves expenditure in an amount not to exceed Twelve Thousand Three Hundred Dollars ($12,300.00) for the completion of this work.

Section 3. Funding for this project shall be paid from the Town's Hospitality Tax Fund.

Section 4. The Town Administrator and Town staff are hereby authorized to execute all documents and take all actions necessary to implement this Resolution and complete the project.

This Resolution shall take effect immediately upon reading approval by the Council on this 8th ***day of June, 2026.***

_____
David Petty, Mayor

ATTEST:
Reading: _____
Candace Brock, Town Clerk

Approve Download PDF

IronDrive Floor Coatings

PENDING

Proposal

PROPOSAL #	DATE	STATUS
2707742	4/13/2026	Proposal #2707742

PREPARED FOR
James West
jwest@lymansc.gov
(864) 809-7449

PROJECT LOCATION
59 Groce Rd, Lyman, SC, 29365

COMPANY
IronDrive Floor Coatings
2500 Gentry Memorial Hwy
Pickens, SC 29671
(864) 417-8115

Highest Rated
Of all coating companies in our local market, we are proud to have the most 5 star reviews!

Trained, Professional W-2 Installers
All of our installers have years of experience in the industry, are background checked, and have undergone extensive training.

Fully Protected
We are fully licensed, bonded, and insured.

Line Items

Tap to collapse

Event Center Restrooms - Epoxy/Polyaspartic Flake Coating Sy... $2,800.00

Project Total
$12,300.00

Approve

Our pricing includes the necessary surface preparation and installation of the entire project. The following items are also included in the performance of this installation:

1) **Mobilization of manpower and equipment**

2) **Prepare Substrate**: Diamond grinding concrete to the desired CSP (Concrete Surface Profile) in order to create proper bond for coatings while utilizing industrial HEPA-rated dust extraction equipment designed to significantly reduce airborne dust. While containment measures are used, some dust migration beyond the immediate work area is possible. All collected dust will be removed from the homeowner's property. This step is intended to ensure coating adhesion and is not designed to flatten, level, or correct uneven concrete surfaces.

3) **Crack & Surface Repair**: Fill any existing visible cracks or divots while keeping all control joints open in accordance with industry standards unless otherwise noted. Cracks and divots will be filled with industrial-grade 100% solids epoxy instant patch filler. When filling cracks, we follow a process of opening compromised concrete, cleaning loose debris, and filling affected areas to improve surface continuity. Crack and divot repair is performed to enhance coating adhesion and surface continuity and is not intended to provide structural reinforcement or prevent future concrete movement.

4) **Surface Cleaning**: Vacuum entire floor with an industrial-grade dust extractor to ensure a clean and debris-free surface for proper bonding.

5) **Base Coat Application**: Apply tinted base coat (either 100% Solids Epoxy or Polyaspartic depending on slab and ambient temperature and/or moisture conditions). Material selection is solely at the discretion of the Contractor based on site conditions and professional judgment. Customer acknowledges that system design decisions are technical in nature and agrees not to direct or override material selection. Contractor reserves the right to modify system design if site conditions differ from those reasonably observable at the time of estimate.

6) **Full Flake Broadcast**: Broadcast 1/4 inch polymer flake until rejection for full coverage. We broadcast 2–3 times the necessary flake volume to help ensure consistent coverage and create a uniform appearance across the floor. The polymer flakes lay over the base coat and bond together during the curing process.

7) **Flake Set & Surface Preparation**: Once cured, scrape the floor to remove sharp edges or loose flakes. Metal scrapers are used in a forward/backward motion at approximately a 25–30 degree angle to promote an even texture throughout the floor. The surface is then vacuumed and cleaned to prevent sealing over loose material.

8) **Protective Top Coat**: Apply high-gloss, clear polyaspartic top coat for enhanced UV stability, scratch resistance, and stain/chemical resistance. This top coat seals the flake system, contributes to the finished appearance, and provides protective performance.

Odor Notice: Although low-odor coating materials are used, a temporary chemical odor is normal during and shortly after installation. Customers may wish to ventilate the area during this period.

Slip Resistance: Slip-resistant additives may be incorporated into the coating system. Additional traction options are available upon request for customers seeking increased slip resistance.

Project Total

$12,300.00

Variations in texture, gloss level, and flake distribution are inherent to hand-applied coating systems and are not considered defects.

Concrete Disclaimer

Concrete is a natural material subject to movement, cracking, moisture, and other conditions beyond Contractor's control. These conditions may impact the long-term appearance and performance of the coating and are not considered installation defects.

Park Restrooms - Epoxy/Polyaspartic Flake Coating System $2,800.00

Scope of Work:

Our pricing includes the necessary surface preparation and installation of the entire project. The following items are also included in the performance of this installation:

1) **Mobilization of manpower and equipment**

2) **Prepare Substrate**: Diamond grinding concrete to the desired CSP (Concrete Surface Profile) in order to create proper bond for coatings while utilizing industrial HEPA-rated dust extraction equipment designed to significantly reduce airborne dust. While containment measures are used, some dust migration beyond the immediate work area is possible. All collected dust will be removed from the homeowner's property. This step is intended to ensure coating adhesion and is not designed to flatten, level, or correct uneven concrete surfaces.

3) **Crack & Surface Repair**: Fill any existing visible cracks or divots while keeping all control joints open in accordance with industry standards unless otherwise noted. Cracks and divots will be filled with industrial-grade 100% solids epoxy instant patch filler. When filling cracks, we follow a process of opening compromised concrete, cleaning loose debris, and filling affected areas to improve surface continuity. Crack and divot repair is performed to enhance coating adhesion and surface continuity and is not intended to provide structural reinforcement or prevent future concrete movement.

4) **Surface Cleaning**: Vacuum entire floor with an industrial-grade dust extractor to ensure a clean and debris-free surface for proper bonding.

5) **Base Coat Application**: Apply tinted base coat (either 100% Solids Epoxy or Polyaspartic depending on slab and ambient temperature and/or moisture conditions). Material selection is solely at the discretion of the Contractor based on site conditions and professional judgment. Customer acknowledges that system design decisions are technical in nature and agrees not to direct or override material selection. Contractor reserves the right to modify system design if site conditions differ from those reasonably observable at the time of estimate.

6) **Full Flake Broadcast**: Broadcast 1/4 inch polymer flake until rejection for full coverage. We broadcast 2~3 times the necessary flake volume to help ensure consistent coverage and create a uniform appearance across the floor. The polymer flakes lay over the base coat and bond

Project Total

$12,300.00

degree angle to promote an even texture throughout the floor. The surface is then vacuumed and cleaned to prevent sealing over loose material.

8) **Protective Top Coat**: Apply high-gloss, clear polyaspartic top coat for enhanced UV stability, scratch resistance, and stain/chemical resistance. This top coat seals the flake system, contributes to the finished appearance, and provides protective performance.

Odor Notice: Although low-odor coating materials are used, a temporary chemical odor is normal during and shortly after installation. Customers may wish to ventilate the area during this period.

Slip Resistance: Slip-resistant additives may be incorporated into the coating system. Additional traction options are available upon request for customers seeking increased slip resistance.

Appearance Expectations

Variations in texture, gloss level, and flake distribution are inherent to hand-applied coating systems and are not considered defects.

Concrete Disclaimer

Concrete is a natural material subject to movement, cracking, moisture, and other conditions beyond Contractor's control. These conditions may impact the long-term appearance and performance of the coating and are not considered installation defects.

Event Center Dining Room - Epoxy/Polyaspartic Flake Coating S... $3,900.00

Scope of Work:

Our pricing includes the necessary surface preparation and installation of the entire project. The following items are also included in the performance of this installation:

1) **Mobilization of manpower and equipment**

2) **Prepare Substrate**: Diamond grinding concrete to the desired CSP (Concrete Surface Profile) in order to create proper bond for coatings while utilizing industrial HEPA-rated dust extraction equipment designed to significantly reduce airborne dust. While containment measures are used, some dust migration beyond the immediate work area is possible. All collected dust will be removed from the homeowner's property. This step is intended to ensure coating adhesion and is not designed to flatten, level, or correct uneven concrete surfaces.

3) **Crack & Surface Repair**: Fill any existing visible cracks or divots while keeping all control joints open in accordance with industry standards unless otherwise noted. Cracks and divots will be filled with industrial-grade 100% solids epoxy instant patch filler. When filling cracks, we follow a process of opening compromised concrete, cleaning loose debris, and filling affected

Project Total

$12,300.00

4) **Surface Cleaning**: Vacuum entire floor with an industrial-grade dust extractor to ensure a clean and debris-free surface for proper bonding.

5) **Base Coat Application**: Apply tinted base coat (either 100% Solids Epoxy or Polyaspartic depending on slab and ambient temperature and/or moisture conditions). Material selection is solely at the discretion of the Contractor based on site conditions and professional judgment. Customer acknowledges that system design decisions are technical in nature and agrees not to direct or override material selection. Contractor reserves the right to modify system design if site conditions differ from those reasonably observable at the time of estimate.

6) **Full Flake Broadcast**: Broadcast 1/4 inch polymer flake until rejection for full coverage. We broadcast 2–3 times the necessary flake volume to help ensure consistent coverage and create a uniform appearance across the floor. The polymer flakes lay over the base coat and bond together during the curing process.

7) **Flake Set & Surface Preparation**: Once cured, scrape the floor to remove sharp edges or loose flakes. Metal scrapers are used in a forward/backward motion at approximately a 25–30 degree angle to promote an even texture throughout the floor. The surface is then vacuumed and cleaned to prevent sealing over loose material.

8) **Protective Top Coat**: Apply high-gloss, clear polyaspartic top coat for enhanced UV stability, scratch resistance, and stain/chemical resistance. This top coat seals the flake system, contributes to the finished appearance, and provides protective performance.

Odor Notice: Although low-odor coating materials are used, a temporary chemical odor is normal during and shortly after installation. Customers may wish to ventilate the area during this period.

Slip Resistance: Slip-resistant additives may be incorporated into the coating system. Additional traction options are available upon request for customers seeking increased slip resistance.

Appearance Expectations

Variations in texture, gloss level, and flake distribution are inherent to hand-applied coating systems and are not considered defects.

Concrete Disclaimer

Concrete is a natural material subject to movement, cracking, moisture, and other conditions beyond Contractor's control. These conditions may impact the long-term appearance and performance of the coating and are not considered installation defects.

Event Center Kitchen - Epoxy/Polyaspartic Flake Coating System $2,800.00

Project Total

$12,300.00

1) **Mobilization of manpower and equipment**

2) **Prepare Substrate**: Diamond grinding concrete to the desired CSP (Concrete Surface Profile) in order to create proper bond for coatings while utilizing industrial HEPA-rated dust extraction equipment designed to significantly reduce airborne dust. While containment measures are used, some dust migration beyond the immediate work area is possible. All collected dust will be removed from the homeowner's property. This step is intended to ensure coating adhesion and is not designed to flatten, level, or correct uneven concrete surfaces.

3) **Crack & Surface Repair**: Fill any existing visible cracks or divots while keeping all control joints open in accordance with industry standards unless otherwise noted. Cracks and divots will be filled with industrial-grade 100% solids epoxy instant patch filler. When filling cracks, we follow a process of opening compromised concrete, cleaning loose debris, and filling affected areas to improve surface continuity. Crack and divot repair is performed to enhance coating adhesion and surface continuity and is not intended to provide structural reinforcement or prevent future concrete movement.

4) **Surface Cleaning**: Vacuum entire floor with an industrial-grade dust extractor to ensure a clean and debris-free surface for proper bonding.

5) **Base Coat Application**: Apply tinted base coat (either 100% Solids Epoxy or Polyaspartic depending on slab and ambient temperature and/or moisture conditions). Material selection is solely at the discretion of the Contractor based on site conditions and professional judgment. Customer acknowledges that system design decisions are technical in nature and agrees not to direct or override material selection. Contractor reserves the right to modify system design if site conditions differ from those reasonably observable at the time of estimate.

6) **Full Flake Broadcast**: Broadcast 1/4 inch polymer flake until rejection for full coverage. We broadcast 2–3 times the necessary flake volume to help ensure consistent coverage and create a uniform appearance across the floor. The polymer flakes lay over the base coat and bond together during the curing process.

7) **Flake Set & Surface Preparation**: Once cured, scrape the floor to remove sharp edges or loose flakes. Metal scrapers are used in a forward/backward motion at approximately a 25–30 degree angle to promote an even texture throughout the floor. The surface is then vacuumed and cleaned to prevent sealing over loose material.

8) **Protective Top Coat**: Apply high-gloss, clear polyaspartic top coat for enhanced UV stability, scratch resistance, and stain/chemical resistance. This top coat seals the flake system, contributes to the finished appearance, and provides protective performance.

Odor Notice: Although low-odor coating materials are used, a temporary chemical odor is normal during and shortly after installation. Customers may wish to ventilate the area during this period.

Slip Resistance: Slip-resistant additives may be incorporated into the coating system. Additional traction options are available upon request for customers seeking increased slip resistance.

Appearance Expectations

Project Total

$12,300.00

Concrete Disclaimer

Concrete is a natural material subject to movement, cracking, moisture, and other conditions beyond Contractor's control. These conditions may impact the long-term appearance and performance of the coating and are not considered installation defects.

Your Investment

AFFORDABLE PAYMENTS

From **$144/month**

Checking options will not impact your credit score.

- No credit impact to check rates
- Instant approval decision
- Multiple lenders compete for you

Check My Rate

Powered by Acorn FINANCE

Line Items	**$12,300.00**
Tax	**$0.00**

Project Total
$12,300.00

Balance at Completion
$12,300.00

5000 +	15 +	5.0★	100%
Projects Completed	Years in Business	Google Rating	Satisfaction Guaranteed

Project Total
$12,300.00

Terms and Conditions

IRONDRIVE Concrete Coating Installation Agreement

This Installation Agreement ("Agreement") is entered into between IronDrive Upstate, LLC("Contractor") and the undersigned property owner ("Customer") for the installation of a concrete coating system at the property identified in the project proposal.

Work Area Definition

"Work Area" refers to the specific surface(s) identified in the project proposal where Contractor will perform coating or related services. This may include, but is not limited to

Project Total

$12,300.00

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

RESOLUTION NO. 06082026_____

A RESOLUTION ADOPTING THE TOWN OF LYMAN EMERGENCY DECLARATION AND EMERGENCY OPERATIONS POLICY

WHEREAS, the Town of Lyman recognizes that emergencies and disasters may occur with little or no warning and may require immediate action to protect life, property, public infrastructure, and municipal operations; and

WHEREAS, the Town Council finds it necessary and appropriate to establish formal procedures governing the declaration of local states of emergency, continuity of government operations, emergency procurement, and coordination with emergency management agencies; and

WHEREAS, the Town has identified the need to establish clear authority and procedures for responding to emergencies and disasters affecting the Town and its residents; and

WHEREAS, the proposed Town of Lyman Emergency Declaration and Emergency Operations Policy, attached hereto, has been reviewed and is intended to provide administrative guidance regarding emergency declarations, emergency response coordination, emergency procurement, continuity of government, and related emergency operations;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Lyman, South Carolina, in duly assembled meeting, as follows:

Section 1.
The Town Council hereby adopts the attached Town of Lyman Emergency Declaration and Emergency Operations Policy.

Section 2.
The Mayor, Town Administrator, Police Department, and all Town departments shall operate in accordance with the provisions of the policy during declared local emergencies.

Section 3.
The Town Administrator is authorized to implement the policy and make such administrative adjustments as may be necessary to carry out its intent, provided that any substantive amendments shall require approval by Town Council.

ADOPTED this _____ day of _____, 2026.

This Resolution shall take effect immediately upon reading approval by the Council on this 8th ***day of June, 2026.***

_____
David Petty, Mayor

ATTEST:
Reading: _____
Candace Brock, Town Clerk

TOWN OF LYMAN EMERGENCY DECLARATION AND EMERGENCY OPERATIONS POLICY

1. Purpose

The purpose of this policy is to establish procedures and authority for the declaration of local states of emergency, provide for continuity of government operations, facilitate coordination with emergency management agencies, and ensure the protection of life, property, public infrastructure, and municipal operations during emergencies and disasters.

2. Conditions for Declaration

A local state of emergency may be declared when actual or imminent conditions threaten life, property, public safety, critical infrastructure, essential governmental services, or the continuity of municipal operations.

3. Factors to be Considered

In determining whether a local state of emergency should be declared, consideration may be given to threats to life or public safety, significant property damage, disruption of essential governmental services, failure of critical infrastructure, extraordinary personnel, equipment, or resource requirements, emergency procurement needs, recommendations from emergency management officials, continuity of government concerns, requests for mutual aid, and the need to qualify for state or federal disaster assistance or reimbursement.

4. Authority to Declare a Local State of Emergency

Town Council may declare a local state of emergency by resolution. When immediate action is necessary and Town Council cannot reasonably be convened, the Mayor or Town Administrator are each independently authorized to declare a local state of emergency on behalf of the Town. If both the Mayor and Town Administrator are unavailable, incapacitated, or cannot reasonably be reached, the Mayor Pro Tempore may declare a local state of emergency.

5. Emergency Powers and Actions

Upon declaration of a local state of emergency, the Town may activate emergency operations plans, coordinate with emergency management agencies, request mutual aid, utilize Town personnel and resources, temporarily suspend non-essential operations, establish emergency operating procedures, issue emergency public information, and take actions reasonably necessary to protect life, safety, property, public infrastructure, and municipal operations.

6. Emergency Procurement Authority

Upon declaration of a local state of emergency, the Town Administrator shall be authorized to suspend normal procurement procedures to the extent necessary to respond to the emergency and protect life, safety, public infrastructure, and municipal operations. All emergency expenditures shall be documented and reported to Town Council at the next practical opportunity.

7. Police Department Operational Authority

Nothing contained in this policy shall limit the authority of the Chief of Police to activate the Police Department Emergency Operations Plan, Critical Incident Plan, Incident Command System, mutual aid agreements, emergency staffing procedures, emergency traffic control measures, evacuation operations, or other operational law enforcement responses necessary to protect life and property. Such actions do not independently constitute a municipal declaration of emergency.

8. Routine Emergencies Not Requiring Declaration

A municipal declaration of emergency shall not be required for routine operational emergencies, equipment failures, isolated infrastructure repairs, utility outages of limited scope, localized incidents, motor vehicle collisions, or other events that can reasonably be addressed through normal departmental authority and available resources.

9. Coordination

The Town shall coordinate emergency declarations and emergency operations with Spartanburg County Emergency Management, the South Carolina Emergency Management Division, neighboring jurisdictions, utility providers, emergency service providers, and other responding agencies whenever practical.

10. Ratification

Any local state of emergency declared by the Mayor, Town Administrator, or Mayor Pro Tempore shall be presented to Town Council for ratification at the next practical opportunity.

11. Termination of Emergency

A declared local state of emergency may be terminated by Town Council or by the official who issued the declaration when emergency conditions no longer exist and extraordinary measures are no longer necessary.

12. Effective Date

This policy shall become effective immediately upon adoption by Town Council and shall remain in effect until amended or repealed by Council action.

Town of Lyman Peddlers and Solicitor's Ordinance Summary

The Town of Lyman already maintains a fairly comprehensive peddlers and solicitors ordinance that regulates door-to-door sales activity within the Town limits.

Who Is Considered a Peddler?

The ordinance defines a peddler broadly to include anyone who goes door-to-door or place-to-place selling, soliciting, taking orders for, or offering goods, merchandise, services, subscriptions, photographs, magazines, newspapers, or similar items. The definition also includes solicitors, hawkers, canvassers, itinerant merchants, and transient vendors.

Permit and Licensing Requirements

Before conducting any door-to-door sales or solicitation activities within the Town, an individual must:

- Submit a sworn application to the Chief of Police.
- Provide identifying information, including employer or sponsor information.
- Undergo a review and investigation by the Police Department.
- Obtain approval from the Chief of Police.
- Pay the required permit fee:
  - Residential solicitation: $175
  - Non-residential solicitation: $350
- Obtain a Town peddler's license before operating.

Police Department Review

The Chief of Police may deny an application if the applicant's character or business responsibility is found to be unsatisfactory.

Applicants who are denied a permit, or whose permit is revoked, may appeal to Town Council.

Operating Restrictions

Licensed peddlers are restricted to:

- Daylight hours only.
- Monday through Saturday.
- No solicitation on Sundays.
- No solicitation before 9:00 a.m.
- No solicitation after one-half hour before sunset.

Conduct Regulations

Peddlers must:

- Carry and display their Town license upon request.
- Leave private property immediately when directed by the property owner or occupant.
- Comply with all Town ordinances and state laws.

A permit may be revoked for violations of Town ordinances, state law, or permit requirements.

Prohibited Activities

The ordinance specifically prohibits:

- Selling goods on public streets.
- Selling goods in public parking lots.
- Establishing a permanent or stationary location in public rights-of-way.
- Operating in areas where pedestrian or vehicle traffic would be impeded.
- Using loudspeakers, horns, bells, shouting, or other sound-amplifying devices to attract attention without additional authorization.

Enforcement

The Police Department is authorized to:

- Request proof of licensing from any solicitor or peddler operating within Town limits.
- Enforce all provisions of the ordinance.
- Investigate permit applicants.
- Recommend permit denial or revocation when appropriate.

Existing Penalties

Violations of the ordinance constitute misdemeanors and may result in enforcement action, permit revocation, municipal court proceedings, or other remedies authorized by law.

Summary

The Town's existing peddlers and solicitors ordinance already establishes several regulatory measures, including permit and licensing requirements, Police Department review of applicants, permit fees, restrictions on days and hours of operation, mandatory display of licenses, requirements to leave private property upon request, and enforcement authority for the Police Department. As Council considers potential amendments to the ordinance, it may be helpful to identify any specific concerns or additional restrictions that are not currently addressed by the existing regulatory framework.